

Agenda
Grainger County Commission Meeting
Monday October 9, 2023 @ 7:00PM

Meeting will be open to General Public

1. Call to Order
2. Invocation
3. Pledge to Flag
4. Roll Call
5. Public Comments
6. Approval of Agenda and Addendums as required
7. Approve minutes and corrections as required for September 11, 2023 meeting and September 18, 2023 special called meeting.
8. Election of Notaries
9. Approval of Notary Bonds
10. Elections
 - A. Please consider Susan Earl for the remaining term of Virginia Coffey on the Library Board. Virginia submitted her resignation September 12, 2023. Term will expire 7/1/2024.
 - B. For the expiring term of Joe Stansberry please consider Mr. Stansberry for another four (4) year term on Planning Commission. Term will expire 11.1.27.
 - C. For the expiring term of Bob Coffey please consider Mr. Coffey for another four (4) year term on Planning Commission. Term will expire 11.1.27.
11. Reports - Annual, Quarterly and Monthly
 - A. Mayor - ARP budget update (Spreadsheet included in packet)
 - B. Sheriff - Monthly report (report will be provided at meeting)

C. Trustee Monthly report (report will be provided at meeting)

12. Committee/Director Reports

- A. Parks and Recreation report- Included in packet
- B. EMS report- Included in packet
- C. 911 report-

13. Budget Amendments

- A. Department of Education- Amendments included in packet.
- B. Various Budget Amendments/corrections-(Included in packet).

14. Resolutions

- A. Resolution 10.9.23A- Re-consider RV Regulations. Note: Revised resolution included in packet (removed last sentence under New RV Parks on page 5).

15. New Business

- A. Jeff Atkins would like to address the Commission as to an emergency maintenance purchase for EMA radio repeater (estimate included in packet).
- B. Mardy Bowen would like to discuss the purchase of new EMS vehicle with re-mount of existing box. Estimated cost in 2022 for vehicle, equipment and unit remount was \$258,000.00. Mardy to confirm estimate before meeting.
- C. Rena Greer (Trustee) would like to discuss tax relief for elderly and disabled.
- D. Luke Stratton would like to address the commission in reference to Jackson Rd and Hwy 92 intersection.
- E. Lorie Lockhart would like to address the commission on behalf of Wilma Johnson in reference to an issue with a road culvert and water drainage issue.

16. Old Business

- A. Re-affirm vote for Green Welch parking facility. Estimate included in packet.

17. Misc.

- A. Food Insecurity Grant letter of approval for \$97,901.00.
- B. Acknowledgement letter from Department of Transportation in reference to US 25E merge lane.
- C. TCSA Fall Conference and Trade Show October 18-20, 2023 at the Chattanooga Marriot, Chattanooga TN.

Next Commission meeting: November 13, 2023 @ 7:00 PM
Adjournment

September 12, 2023

Bean Station Public Library

Virginia Coffey has stepped down as one of the Grainger County library board members. At the September library board meeting, our board approved placing Susan Earl, from Bean Station, as a member to fill Mrs. Coffey's spot. We are asking the commission to please consider and vote approval for Susan Earl.

Director

Bean Station Public Library

Amy Wilder

2023-24 Expense Budget Worksheet - ARP-58831

Account/Description	Budget Request 2021-22	Actual Audit 2021-22	Budget Request 2022-23	Budget Request 2023-24	Comments
Building Improvements	\$87,500.00	\$87,500.00			Walk up Windows for pandemic mitigation - Commission approval 7.12.21
Building Improvements			\$7,400.00		EMS Roof Bean Station \$7400 (Budget amendment approved 12.12.22)
Building Improvements			\$8,000.00		Heat & Air County Clerk \$8000 (Budget amendment approved 12.12.22)
Building Improvements				\$116,400.00	Health Department Upgrades-County to provide \$116,400 match Approved with 2022-23 budget
Building Improvements			\$13,083.00		LVT Flooring for Bean Station Library Amendment approved (12.12.22)
Building Improvements			\$244,344.00		amendment approve 12.12.22 to move from ARP back to debt service
Building Improvements				\$46,375.00	Approved in Budget-Courthouse Windows Downstairs (\$46,375 Approved 4.10.23)
Building Improvements				\$178,955.00	Approved in Budget-Courthouse Windows Total \$225,330
Building Improvements			\$35,600.00		Approved Library Renovations-Project complete - Approved 6.12.23
Building Improvements				\$11,000.00	UT Extension Office Engineering Cost (9.11.23 Asbestos testing \$2500 will need amendment) Approved 6.12.23
Building Improvements				\$14,597.00	Amendment Approved 9.11.23 -Paint Justice Center - Project approved 8.14.23 by commission
Building Improvements				\$11,400.00	Amendment Approved 9.11.23 -EMS Roof and Electrical- project approved 8.14.23 by commission
Building Improvements			\$39,579.71		Correct Misc items found during jail Inspection - Approved 5.8.23 Transferred to 51810-335 Other facilities
Building Improvements					Heat & Air Unit Indian Ridge- Transferred to County Buildings 101-51800-335 (Approved 5.8.23)
Building Improvements			\$5,400.00		Project Complete - Election Commission Building (Pandemic Mitigation)- Commission approval 7.12.21
Building Purchase	\$370,000.00	\$370,000.00			Project Complete - Design & Engineering (Sewer Force Main) Approved 4.11.22
Engineering Services	\$36,500.00	\$36,500.00			(Needs transferred to 101) Fabricated Piping for Sewer Plant-Approved 9.11.23 by Commission
Water & Sewer				\$10,141.59	Commission
Other Construction				\$28,530.00	Greenwelch parking facility - Approved 9.11.23
Other Construction				\$25,000.00	Upgrade Communication -Rebuild private drive to fire tower (Approved in budget 2022-23)
Other Construction			\$11,815.00	\$18,185.00	Washburn Clinic drainfield relocation TDEC \$500, Deed \$325, Searcy Soil \$500, McMurray \$9,515, Don Olive \$975 (Amendment 5.8.23 \$30,000)
Water & Sewer	\$250,486.00	\$250,486.00	\$12,775.05		Project Complete Upgrade sewer pump at Bean Station (\$7,360.08 Approved 11/21), Force main sewer line improvements \$309,000 (\$242,725.95 - project cost less than initial bid amendment. Passed 4/11/22 for 316,760.08). 11.3.22 Retainage for Sewer project 12,775.05 amendment approved 11.14.22 - J Smith plumbing \$400.00
Water & Sewer			\$6,020.00		Project Approved - 8.1.22 - 5 hp grinder pump for High School-amendment approved 11.14.22- Transfer In 101-49800-101-58120-499.

Communication Equip					Panic Buttons Courthouse Amendment approved 2.13.23
Communication Equip	\$25,875.00	\$25,875.00			Upgrade Communication - Hyper Link \$25,875 Approved 9.13.21
Communication Equip	\$0.00		\$117,500.00		Project Complete - Safety Communication Upgrade, Console Radio System \$117,500 -911 to pay \$43,536.05 - 2021-22 ARP payable for \$117,500 - 2021-22 - Commission Approved 1.10.22
Communication Equip			\$43,424.00		Project Complete - Trilight IP Communication System \$43,424 Approved 2022-23 Budget
Communication Equip			\$30,000.00		Project Approved - Approved 9.12.22 Metro Communications equipment for new tower (Total \$55,474.28)
Data Processing Equipment			\$10,794.75		Trustee Server - Approved 8.14.23 by commission Amendment approved 9.11.23
Data Processing Equipment			\$8,612.00		Mayor Server - Approved 8.14.23 by commission Amendment Approved 9.11.23
Office Equipment			\$12,770.00		Preservation of Records Microfilm Reader - Approved 8.14.23 by commission- Amendment approved 9.11.23
Salary & Benefits (premium pay)	\$148,024.09	\$148,024.00	\$776,431.91		Transfer Out - Premium Pay for EMS and Sheriff- Estimated cost for Increase over next 3 years. Budget through 2023-2024. Individual capped at \$25,000 (428,119 remains in General Fund Reserve to be used for 2023-24 budget) Approved 11.8.21/10.11.21
Contributions			\$27,000.00		Transfer Out- E-911 Salary Contribution 2022-23 and 2023-24 (20,592 per year includes benefits) (Needs transfer out before year end 2022) Approved
Other Construction Match			\$142,421.00		TDEC County Wastewater System upgrades- Approved 8.26.22
Other Contracted Services (Administration)	\$14,400.00	\$10,800.00	\$14,992.21		ARP Administration Sewer Force Main . ARP Salary Administration approved 4.11.22
Motor Vehicles			\$137,334.24	\$417,669.48	Two EMS Ambulances equipped with Stryker Equipment (vehicle cost \$312,578.00, Stryker Equipment \$232,425.74, Radio Cost \$9,999.98. Approved 9.12.22
Motor Vehicles			\$143,478.20		Sheriff Vehicles 2023 Amendment approved 2.13.23
Health Equipment			\$18,596.50		NarcBox - Approved 9.12.22
Department Total	\$932,785.09	\$929,185.00	\$1,700,443.78	\$1,052,850.82	
1st Round ARP Funds Available	\$4,529,637.00	\$4,529,637.00			
Balance	\$3,596,851.91	\$3,600,452.00	\$1,900,008.22	\$847,157.40	Balance does not include \$2,697.79 Interest Income
Building Improvements				\$50,000.00	Highlighted areas will need amendments
Building Construction				\$60,000.00	Pending Approval - Estimated Cost - UT Extension Office Roof
Motor Vehicles				\$258,000.00	Pending Approval - Estimated cost Sanitation- 30X60 pad with 30" retainer wall for Construction and debris
Motor Vehicles				\$240,000.00	Pending approval - Ambulance Re-mount
Building Improvements				\$50,000.00	Pending Approval -Sheriff Vehicle and Equipment
Balance				\$189,157.40	Pending Approval -Trustee Re-model Office



GRAINGER COUNTY PARKS & RECREATION

September 29, 2023

Grainger County Commission:

The Grainger County Parks and Recreation Department would like to provide you with a department report covering through September 29, 2023.

Food Truck Fridays

The "Food Truck Friday" event held at Grainger County Park on August 25, 2023, was another huge success. Local vendors as well as community members reached out stating how much they enjoyed coming to the event. With it being such a huge success, we are planning to continue having the event on the last Friday of each month until further notice. Our next event is scheduled for Friday, September 29, 2023, beginning at 4pm. This will be the last event scheduled for this year. We plan to resume sometime in 2024 when warmer weather permits.

Grainger County Fall Festival

The Fall Festival Committee has continued this month in planning this year's event. The festival will be held on Friday, October 6th and Saturday, October 7th. If you receive this report prior to this year's event, I encourage you to come by Friday and Saturday. We plan to bring lots of fun and entertainment to Grainger County residents. Also, if you would like to help in any way, please let us know.

Trunk or Treat Event

As Commissioner Wendy Noe mentioned last month, we are planning to have our 5th Annual Trunk or Treat Event this year on Tuesday, October 31st. Each year multiple county offices and businesses set up at the Grainger County Courthouse to hand out candy during the Drive-Thru Event. If you are interested in helping Commissioner Noe with her County Commission table, please contact her as soon as possible. The event will start at 6pm and end at 8pm.

Also, feel free to contact my office with any other questions or concerns at any time at 865-828-9900 or by email at graingerparksandrec1@frontier.com.

Sincerely,

Stacie Defrees
Director



GRAINGER COUNTY EMERGENCY MEDICAL SERVICE

County Commission

INFORMATION FOR THE MONTH OF SEPTEMBER

October 9, 2023

A. NUMBER OF CALLS (SEPTEMBER)

- 315 including 177 transports - 10/27/2023 - ESO

UNIT	TRANSPORTS	TOTAL CALLS
Medic 1	67	105
Medic 2	50	98
Medic 3	14	28
Medic 4	46	81
Medic 5	0	3

B. REVENUE COLLECTED (SEPTEMBER)

- Monthly Total: \$88,408.12 - 10/26/2023 - Trustee
 ➤ FY Year Total: \$244,826.97 - 10/26/2023 - Trustee

C. STAFFING

- Full-Time: 23 Part-Time: 18

Paramedic	Advanced EMT	EMT - Basic	EMSA
Full-Time 12	Full-Time 8	Full-Time 3	Full-Time 0
Part-Time 5	Part-Time 6	Part-Time 6	Part-Time 0

D. VEHICLES (SEPTEMBER)

AMBULANCE: MILEAGE

10/27/2023 - EmStat-Pro

UNIT	ASSIGNMENT	MAKE	MODEL	MONTHLY MILEAGE	TOTAL MILEAGE
79	Blaine	Chevrolet	2014	2,372	351,415
80	Maintenance	Chevrolet	2015	0	249,436
81	Rutledge	Chevrolet	2017	3,310	145,263
82	Washburn	Chevrolet	2019	1,489	143,300
83	Maintenance	Chevrolet	2017	3,759	142,602
84	Bean Station	Ford	2021	2,910	136,641

Mardy Bowen, EMT-P
 Director of EMS

Email: Mardy.Bowen@GraingerCountyTN.gov

Office: (865) 828-3682
 Mobile: (865) 456-7012
 Fax: (865) 828-3713

Department of Education
Grainger County

P.O. Box 38
7850 Rutledge Pike
Rutledge, Tennessee 37861
Phone 865/828-3611 Fax 865/828-4357
Mark Briscoe, Director

September 22, 2023

Mike Byrd
Grainger County Mayor
P.O. Box 126
Rutledge, TN 37861

Mayor Byrd:

I am providing seventeen (17) copies of budget amendments for approval. This will provide your office two additional copies as well as one for each of the commissioners. These amendments were approved at the September 19, 2023 School Board meeting.

I request for amendments to be considered for approval at the October 9, 2023 meeting of the Grainger County Commission. If you or any of the members of the County Commission need additional information, contact me at 865-828-3611.

Respectfully,



Mark Briscoe
Director

Teach. Learn. Succeed.

Grainger County Schools prohibit discrimination in all its programs and activities on the basis of race, color, national origin, sex, disability, or age

**GENERAL PURPOSE SCHOOL
BUDGET AMENDMENTS
September 19, 2023**

		Decrease/Revenue/DB	Increase/CR
CAREER AND TECHNICAL EDUCATION - SPARC (AMEND IN/CARRYOVER)			
71300-116-SPARC	Teacher Salaries	-	4,605.00
71300-201-SPARC	Social Security		265.68
71300-204-SPARC	State Retirement		313.60
71300-206-SPARC	Life Insurance		2.40
71300-207-SPARC	Medical Insurance		863.70
71300-212-SPARC	Employer Medicare		62.14
71300-499-SPARC	Other Supplies & Materials		10,306.14
72230-524-SPARC	Inservice & Staff Development		2,293.55
34770	Operation of Non Instructional Services	18,712.21	-
Total		\$ 18,712.21	\$ 18,712.21

		Decrease/Revenue/DB	Increase/CR
CAREER LADDER PROGRAM - REVENUE AMENDMENT			
46610	Career Ladder Program		66,959.10
46511	Basic Education Program	66,959.10	
Total		\$ 66,959.10	\$ 66,959.10

		Decrease/Revenue/DB	Increase/CR
VOLUNTARY PRE-K - AMEND IN			
141-73400-105	Supervisor/Director	-	12,159.00
141-73400-116	Teachers		225,735.00
141-73400-163	Educational Assistants		89,260.00
141-73400-201	Social Security		21,735.00
141-73400-204	State Retirement		25,000.00
141-73400-206	Life Insurance		120.00
141-73400-207	Medicare Insurance		36,000.00
141-73400-212	Employer Medical Insurance		4,743.00
141-73400-499	Other Supplies and Materials		4,712.34
141-73400-524	In-Service/Staff Development		200.00
46590	State Grant- VPK	419,664.34	
Total		\$ 419,664.34	\$ 419,664.34

		Decrease/Revenue/DB	Increase/CR
TRANSPORTATION - AMENDMENT (3% TO 5%) BUS CONTRACTORS			
72710-315	Contracts with Vehicle Owners		40,000.00
71100-189	Regular Instruction-Other Salaries/wag	40,000.00	
Total		\$ 40,000.00	\$ 40,000.00

Decrease/Revenue/DB

Increase/CR

SALARY BUGET AMENDMENTS - 3% TO 5%

72710-146	Transportation/Bus Drivers		6,175.00
72710-201	Social Security		383.00
72710-204	State Retirement		603.00
72710-212	Medicare		90.00
72710-146-SPED	Transportation/Bus Drivers/SPED		700.00
72710-201-SPED	Social Security		44.00
72710-204-SPED	State Retirement		69.00
72710-212-SPED	Medicare		10.00
72120-131	Health Services/Medical Personnel		4,436.00
72120-201	Social Security		275.00
72120-204	State Retirement		433.00
72120-212	Medicare		112.00
72250-189	Technology/Other Salaries & Wages		1,886.00
72250-201	Social Security		117.00
72250-204	State Retirement		185.00
72250-212	Medicare		28.00
72410-161	Office of Principal/Secretary(s)		31,067.00
72410-201	Social Security		1,927.00
72410-204	State Retirement		3,032.00
72410-212	Medicare		435.00
72610-166	Operation of Plant/Custodial Personnel		10,840.00
72610-201	Social Security		673.00
72610-204	State Retirement		1,058.00
72610-212	Medicare		158.00
72620-189	Maintenance of Plant/Other Salaries &		8,642.00
72620-201	Social Security		536.00
72620-204	State Retirement		844.00
72620-212	Medicare		126.00
72310-189	Board of Ed/Secretary		862.00
72310-201	Social Security		54.00
72310-204	State Retirement		84.00
72310-212	Medicare		13.00
72320-161	Office of Superintendent/Secretary(s)		1,911.00
72320-189	Office of Superintendent/Other Salaries		1,965.00
72320-201	Social Security		240.00
72320-204	State Retirement		379.00
72320-212	Medicare		57.00
72610-189	Operation of Plant/Custodial Personnel		802.00
72610-201	Social Security		50.00
72610-204	State Retirement		79.00
72610-212	Medicare		12.00
72120-189-CSH	Coordinated School Health/Other Salaries		575.00
72120-201-CSH	Social Security		36.00

72120-204-CSH	State Retirement		56.00
72120-212-CSH	Medicare		8.00
72230-105	Career & Technical Ed/Supervisor		3,000.00
72230-201	Social Security		186.00
72230-204	State Retirement		205.00
72230-212	Medicare		44.00
73300-189-FRC	Family Resource Center/Other Salaries		2,000.00
73300-201-FRC	Social Security		124.00
73300-204-FRC	State Retirement		200.00
73300-212-FRC	Medicare		29.00
73300-355-FRC	Family Resource Center/Travel		1,000.00
71100-189	Regular Instruction Program/Other Salaries	88,855.00	
Total		\$ 88,855.00	\$ 88,855.00

Decrease/Revenue/DB

Increase/CR

RESERVES FOR CAPITAL OUTLAY - AMEND IN

71100-189-R2324	Other Salaries & Wages for Retirement Incentives	200,000.00
71100-201-R2324	Social Security - Retirement Incentives	12,400.00
71100-204-R2324	Retirement - Retirement Incentives	17,400.00
71100-207-R2324	Medical Insurance	100,000.00
71100-212-R2324	Medicare - Retirement Incentives	29,000.00
71100-449-R2324	Textbooks and other materials (math, etc.)	75,000.00
71100-599-R2324	RTI and Technology	50,000.00
71100-722-R2324	Computer (Computers, Infrastructure, Panels, etc.)	125,000.00
71300-116-R2324	CTE Ag Teacher - 3rd Ag Teacher	10,000.00
71300-201-R2324	CTE Social Security	620.00
71300-204-R2324	CTE Retirement	872.00
71300-212-R2324	CTE Medicare	145.00
72210-189-R2324	DLM Department Level Meetings/Training/Subs/Stipends	30,000.00
72210-201-R2324	DLM Training Social Security	1,860.00
72210-204-R2324	DLM Training Retirement	2,616.00
72210-212-R2324	DLM Training Medicare	435.00
72210-524-R2324	DLM Staff Development	7,500.00
72250-399-R2324	Other Contracted Services - Technology	10,000.00
72250-524-R2324	Staff Development/In-service - Technology	5,000.00
72250-599-R2324	Other Charges - Technology	40,000.00
72320-399-R2324	Other Contracted Services	4,000.00
72320-524-R2324	Staff Development/In-service	7,500.00
72320-599-R2324	Other Charges	15,000.00
72410-104-R2324	Principals	10,000.00
72410-201-R2324	Social Security	620.00
72410-204-R2324	Retirement	872.00
72410-212-R2324	Medicare	145.00
72410-399-R2324	Athletic Trainer - Salary - (12 months)	55,000.00
72410-599-R2324	School Equipment/Furniture	100,000.00

72410-599-R2324	PA System/Phones		40,000.00
72410-599-R2324	Scoreboard		30,000.00
72410-599-R2324	Athletic Expenditures for Travel, Hotel, Meals		15,000.00
72410-599-R2324	Drug Testing/Background Checks		15,000.00
72610-410-R2324	Custodial Supplies for Schools		20,000.00
72620-189-R2324	Salaries - Custodians/Mtnce. (inc. JJ and all overtime)		125,000.00
72620-201-R2324	Social Security		7,750.00
72620-204-R2324	Retirement		12,200.00
72620-212-R2324	Medicare		1,812.00
72620-335-R2324	Athletic Facilities Inspection/Repair		20,000.00
72620-335-R2324	Athletic Fields/Refinish Gym floors		20,000.00
72620-335-R2324	Central Office Repairs		20,000.00
72620-335-R2324	Fire Marshall		40,000.00
72620-335-R2324	HVAC Repairs		50,000.00
72620-335-R2324	Joppa Sewer - Engineer		15,000.00
72620-335-R2324	Joppa/WS Sewer		33,000.00
72620-335-R2324	School Repairs		40,000.00
72620-335-R2324	Athletic Repairs - Equipment		15,000.00
72620-335-R2324	Dumpsters for Schools		40,000.00
72620-335-R2324	Security Systems		40,000.00
72620-499-R2324	Maintenance - Other Supplies		15,000.00
72620-599-R2324	Maintenance-Other Charges		26,000.00
72620-599-R2324	Maintenance - Trane - Measurement Verification -15 yr.		25,000.00
72620-717-R2324	Maintenance - Equipment		30,000.00
72710-146-R2324	Bus Driver Salaries (Increase 1,000/yr + sub drivers)		40,000.00
72710-315-R2324	Contracts/Vehicle Owners - 30K increase 7/20/21		30,000.00
72710-412-R2324	Diesel Fuel		120,000.00
72710-599-R2324	Transportation - Other Charges		20,000.00
72710-729-R2324	Buses/Vehicles - Equipment		350,000.00
76100-304-R2324	Architects/Engineers (GHS brick, BSE entrance, roofs, etc.)		75,000.00
76100-707-R2324	School Safety Improvements (BSE entrance, roofs, etc.)		200,000.00
82130-620-R2324	Payment on Lighting (EESI) (8,713.00 per month)-Principal		107,736.00
82230-699-R2324	Payment on Lighting (EESI) (1,543.00 per month)-Interest		15,336.00
76100-707-R2324	Roof Replacements/Repairs (Washburn, RES)		300,000.00
76100-707-R2324	Gym/Athletic Facility Repairs		210,000.00
76100-707-R2324	Fence Repairs/Installation		20,000.00
76100-707-R2324	Utility Replacement/Repairs		20,000.00
76100-707-R2324	Building Improvements/Construction		90,000.00
76100-799-R2324	HVAC Replacement		45,000.00
76100-799-R2324	Playground/Weight Rooms - Inspection Repair/Replace		80,000.00
34785	Reserves	3,329,819.00	-
Total		\$ 3,329,819.00	\$ 3,329,819.00

Decrease/Revenue/DB

Increase/CR

AUDITORIUM RECEIPTS - AMEND IN

72620-599-AUDIT	Auditorium Receipts		17,008.03
72620-335-AUDIT	Friends of RHS Donation for Auditorium		1,957.81
34770	Reserves	18,965.84	-
Total		\$ 18,965.84	\$ 18,965.84

Decrease/Revenue/DB

Increase/CR

SPECIAL EDUCATION - STELLAR THERAPY SERVICES - AMEND IN

71200 - 116-STs	Teachers		10,000.00
71200 - 189-STs	Other Salaries & Wages (Specify)		30,000.00
71200 - 201-STs	Social Security		2,480.00
71200 - 204-STs	State Retirement		4,120.00
71200 - 212-STs	Employer Medicare		580.00
71200 - 312-STs	Contracts With Private Agencies		22,000.00
71200 - 369-STs	Contracts for Substitute Teachers - Certified		3,000.00
71200 - 370-STs	Contracts for Substitute Teachers - Non-Certified		15,000.00
71200 - 399-STs	Other Contracted Services (Specify)		45,000.00
71200 - 429-STs	Instructional Supplies & Materials		3,615.00
71200 - 499-STs	Other Supplies & Materials (Specify)		15,000.00
71200 - 725-STs	Special Education Equipment		10,000.00
72220 - 189-STs	Other Salaries & Wages (Specify)		5,000.00
72220 - 201-STs	Social Security		310.00
72220 - 204-STs	State Retirement		550.00
72220 - 212-STs	Employer Medicare		75.00
72220 - 312-STs	Contracts with Private Agencies		66,270.00
72220 - 355-STs	Travel		10,000.00
72220 - 524-STs	Inservice/Staff Development		15,000.00
72220 - 599-STs	Other Charges (Specify)		25,000.00
34770	Assigned-Operation of Non-Instruction	242,762.24	
44170-STs	Miscellaneous Receipts	40,237.76	
Total		\$ 283,000.00	\$ 283,000.00

Decrease/Revenue/DB

Increase/CR

TSW GRANT 2022-2023 CARRYOVER - AMEND IN

71200 - 189-TSW	Other Salaries & Wages (Specify)		13,956.58
71200 - 201-TSW	Social Security		923.39
71200 - 204-TSW	State Retirement		1,599.09
71200 - 207-TSW	Medical Insurance		946.00
71200 - 210-TSW	Unemployment Compensation		105.00
71200 - 212-TSW	Employer Medicare		664.52
46590-TSW	Other State Education Funds	18,194.58	
Total		\$ 18,194.58	\$ 18,194.58

		Decrease/Revenue/DB	Increase/CR
TSW GRANT - AMEND IN			
71200 - 189-TSW24	Other Salaries & Wages (Specify)		77,650.00
71200 - 201-TSW24	Social Security		3,145.00
71200 - 204-TSW24	State Retirement		5,568.00
71200 - 207-TSW24	Medical Insurance		11,000.00
71200 - 210-TSW24	Unemployment Compensation		105.00
71200 - 212-TSW24	Employer Medicare		1,518.00
46590-TSW24	Other State Education Funds	98,986.00	
Total		\$ 98,986.00	\$ 98,986.00

		Decrease/Revenue/DB	Increase/CR
TOBACCO GRANT - AMEND IN			
72210-499-GCCSH	Other Supplies		5,347.56
34770	Assigned-Operation of Non-Instruction	5,347.56	
Total		\$ 5,347.56	\$ 5,347.56

		Decrease/Revenue/DB	Increase/CR
YOUTH RISK BEHAVIOR SERVEY - AMEND IN			
72120-499-YOUTH	Other Supplies		3,150.00
34770	Assigned-Operation of Non-Instruction	3,150.00	
Total		\$ 3,150.00	\$ 3,150.00

		Decrease/Revenue/DB	Increase/CR
STELLAR THERAPY SERVICES - NURSE - AMEND IN			
72210-499-NURSE	Other Supplies		4,289.29
34770	Assigned-Operation of Non-Instruction	4,289.29	
Total		\$ 4,289.29	\$ 4,289.29

**FEDERAL PROGRAMS
BUDGET AMENDMENTS
September 19, 2023**

Decrease/Revenue/DB Increase/CR

ARP Homeless 2.0 (Amend-In)

701-71100-189	Other Salaries and Wages	-	19,300.00
701-71100-201	Social Security		1,200.00
701-71100-204	State Retirement		1,885.00
701-71100-207	Medical Insurance		3,351.66
701-71100-212	Employer Medical		285.00
701-47404	ARP Homeless Grant	26,021.66	-
Total		\$ 26,021.66	\$ 26,021.66

Decrease/Revenue/DB Increase/CR

CTE Perkins Basic (Amend-In)

801-71300-204	State Retirement		0.30
801-72130-355	Travel		2,453.34
801-72130-524	In-Service/Staff Development		1,000.00
801-47131	Perkins Basic Grants	3,453.64	
Total		\$ 3,453.64	\$ 3,453.64

Decrease/Revenue/DB Increase/CR

ESSER 3.0 (Amend-In)

933-71100-116	Teachers		42,325.00
933-71100-163	Educational Assistants		20,803.00
933-71100-189	Other Salaries& Wages		442,320.00
933-71100-201	Social Security		31,384.00
933-71100-204	State Retirement		39,573.00
933-71100-206	Life Insurance		173.00
933-71100-207	Medical Insurance		46,803.00
933-71100-212	Employer Medicare		6,506.00
933-71100-370	Contracts for Substitues Non-Certified		3,000.00
933-71100-429	Instructional Supplies and Materials		150,000.00
933-71100-499	Other Supplies and Materials		129,253.26
933-71100-722	Regular Instruction Equipment		600,000.00
933-71200-116	Teachers		55,000.00
933-71200-201	Social Security		3,410.00
933-71200-204	State Retirement		3,746.00
933-71200-206	Life Insurance		29.00
933-71200-207	Medical Insurance		8,000.00
933-71200-212	Employer Medicare		800.00
933-72130-123	Guidance Personnel		100,294.00
933-72130-189	Other Salaries& Wages		42,171.00
933-72130-201	Social Security		8,833.00

933-72130-204	State Retirement		10,946.00
933-72130-206	Life Insurance		87.00
933-72130-207	Medical Insurance		11,175.00
933-72130-212	Employer Medicare		2,066.00
933-72210-189	Other Salaries& Wages		20,000.00
933-72210-201	Social Security		1,240.00
933-72210-204	State Retirement		1,952.00
933-72210-206	Life Insurance		28.80
933-72210-212	Employer Medicare		290.00
933-72210-399	Other Contracted Services		41,250.00
933-72210-524	In-service/Staff Development		30,000.00
933-72250-350	Internet Connectivity		210,000.00
933-72610-410	Custodial Supplies		10,000.00
933-72610-720	Plant Operation Equipment		100,000.00
933-72710-729	Transportation		240,000.00
933-76100-707	Building Improvements		2,700,000.00
933-47401	Cares Act	5,113,458.06	
Total		\$ 5,113,458.06	\$ 5,113,458.06

Decrease/Revenue/DB

Increase/CR

IDEA Partnership for Systemic Change - K-12 (Amend-In)

893-71200-189	Other Salaries& Wages		30,000.00
893-71200-201	Social Security		1,860.00
893-71200-204	State Retirement		2,930.00
893-71200-212	Employer Medicare		435.00
893-71200-312	Contracts with Private Agencies		10,099.00
893-71200-370	Contracts for Substitues		15,000.00
893-71200-429	Instructional Supplies & Materials		3,000.00
893-71200-499	Other Supplies and Materails		4,676.00
893-71200-725	Special Education Equipment		4,000.00
893-72220-312	Contracts with Private Agencies		10,000.00
893-72220-524	Special Education Equipment		18,000.00
893-47143	IDEA Grant	100,000.00	
Total		\$ 100,000.00	\$ 100,000.00

Decrease/Revenue/DB

Increase/CR

IDEA Partnership for Systemic Change - Preschool (Amend-In)

912-71200-116	Teachers		6,500.00
912-71200-163	Educational Assistants		22,000.00
912-71200-201	Social Security		1,767.00
912-71200-204	State Retirement		2,723.00
912-71200-212	Employer Medicare		415.00
912-71200-370	Contracts for Substitue Teachers		30,000.00
912-71200-429	Instructional Supplies & Materials		1,500.00
912-71200-499	Other Supplies and Materials		2,345.00
912-71200-725	Special Education Equipment		10,000.00

912-72220-524	In-Service/Staff Development		2,000.00
912-72220-599	Other Charges		750.00
912-47143	IDEA Grant	80,000.00	
Total		\$ 80,000.00	\$ 80,000.00

Decrease/Revenue/DB

Increase/CR

TN ALL CORP - (AMEND-IN)

939-71100-189	Other Salaries and Wages		205,000.00
939-71100-212	Employer Medicare		2,972.50
939-71100-399	Other Contracted Services		60,000.00
939-71100-429	Instruction Supplies & Materials		17,000.00
939-71100-471	Software		21,000.00
939-71100-499	Other Supplies and Materials		20,787.50
939-47401	Covid Grants	326,760.00	
Total		\$ 326,760.00	\$ 326,760.00

**SCHOOL NUTRITION
BUDGET AMENDMENTS
September 19, 2023**

		Decrease/Revenue/DB	Increase/CR
SCHOOL NUTRITION PROGRAM - AMENDMENT (Raise 3% to 5%)			
143-73100-162	Clerical		925.00
143-73100-165	Cafeteria Personel		14,275.00
143-73100-201	Social Security		945.00
143-73100-204	State Retirement		1,484.00
143-73100-212	Medicare		221.00
143-73100-421	Food Preperation Supplies	2,500.00	
143-73100-422	Food Supplies	2,500.00	
143-73100-513	Workman's Compensation	2,500.00	
143-73100-710	Equipment	10,350.00	
Total		\$ 17,850.00	\$ 17,850.00

VARIOUS BUDGET AMENDMENTS
2023-2024

Debit Credit

CAPITAL IMPROVEMENTS

127-39000	Fund Balance	\$11,000.00	\$11,000.00	UT Ext. Engineering & Asbestos Testing				
127-58831-707	Building Improvements							
TRANSFERS								
127-39000	Fund Balance	\$10,141.59	\$10,141.59	Industrial Dev. Sewer Plant Repairs				
127-99100-590	Transfer Out							
101-49800	Transfer In	\$10,141.59	\$10,141.59					
101-58120-499								

Corrections from Last Month:

127-58831-707	Building Improvements		\$14,597.00	Painting at Justice Center				
127-58831-707	Building Improvements		\$11,400.00	EMS Roof/Electrical Work				
127-58835-709	Data Processing Equipment		\$8,612.00	Mayor's Office Data Server				
127-58836-719	Office Equipment		\$12,770.00	Preservation of Records-Microfilm Reader				
127-58835-709	Data Processing Equipment		\$10,794.75	Trustee's Office Data Server				
127-39000	Fund Balance	\$58,173.75						

**RESOLUTION NO.
10.9.23 A**

**RESOLUTION OF THE BOARD OF COMMISSISONERS OF GRAINGER COUNTY,
TENNESSEE TO REGULATE RECREATIONAL VEHICLE PARKS AND
CAMPGROUNDS IN THE UNINCORPORATED AREAS OF THE COUNTY
PURSUANT TO T.C.A. §5-1-118 AND T.C.A. § 6-2-201(22) AND (23) WITH RESPECT
TO THE REGULATION OF NUISANCES AND OTHER PRACTICES DETRIMENTAL
TO THE INHABITANTS OF GRAINGER COUNTY**

WHEREAS, the Tennessee Code Annotated §5-1-118 authorizes counties that do not have zoning regulations in effect throughout the county to exercise certain municipal powers described in T.C.A. § 6-2-201 by resolution, including, but not limited to, the power to regulate businesses and the use of property potentially detrimental or liable to be detrimental to the health, morals, comfort, safety, convenience, or welfare of inhabitants of unincorporated areas of the county; and

WHEREAS, the Board of County Commissioners of Grainger County has determined that it would be beneficial to the inhabitants of the county for Grainger County to adopt regulatory standards for recreational vehicle parks and campgrounds pursuant to the directives of T.C.A. § 5-1-118 and T.C.A. § 6-2-201; and,

WHEREAS, the Board of County Commissioners of Grainger County has determined that there can potentially be adverse impacts to the county due to unregulated recreational vehicle parks and campgrounds that could have a negative impact on the environment, the road system, and other services provided in the county and which are potentially detrimental or liable to be detrimental to the health, morals, comfort, safety, convenience or welfare of inhabitants of unincorporated areas of Grainger County; and

WHEREAS, the regulations are deemed the minimum regulations necessary to achieve the goal to minimize or eliminate negative impacts from these types of uses; and

WHEREAS, T.C.A. § 5-1-118(c) requires that any county desiring to exercise these powers must adopt a resolution by two-thirds vote of its legislative body in order to do so and must subsequently adopt any such regulations also by a two-thirds majority; and

WHEREAS, the Board of County Commissioners of Grainger County, Tennessee has previously adopted the allowed provisions of T.C.A. . § 6-2-201 by a two-thirds majority vote pursuant to the provisions of T.C.A. § 5- 1-118(c); and accordingly:

IT IS HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GRAINGER COUNTY, TENNESSEE THAT THE FOLLOWING REGULATIONS SHALL APPLY FOR RECREATIONAL VEHICLE PARKS AND CAMPGROUNDS IN GRAINGER COUNTY, TENNESSEE:

Purpose: The purpose of this proposal is to assist in creating quality, desirable commercial recreational vehicle parks and campgrounds that are properly located in our communities, with suitable capacity, access, and infrastructure for recreational camping. Also, to create regulations that will help to protect the health, safety and welfare of our citizens and visitors that choose to enjoy these facilities. The provisions of these regulations do not apply to any area that is under zoning authority of any municipality.

Recreational Vehicle Park Definition: Any lot or parcel of land upon which two (2) or more sites are located, established, or maintained for compensated occupancy by Recreational Vehicles, Motor Homes, Travel Trailers, Camping Trailers, Tents, Mini Homes as temporary sites for recreation or vacation services to the public. No primary permanent residences shall be allowed within the RV Park.

Application and Site Plan: Applications for a recreational vehicle park shall be filed with the Grainger County Planning Commission. The Grainger County Planning Commission must give preliminary and final approval of the proposed RV park plan/plat. Applications shall be submitted in writing and signed by the applicant and shall be accompanied by an approved plan/plat of the proposed recreational vehicle park and shall contain the following requirements.

- a. The plan/plat shall be clearly and legibly drawn.
- b. Name, address, phone number and email address of the owner of record, and of the surveyor and/or engineer.
- c. Proposed name of the park

- d. North point, graphic scale, and date.
- e. Map/plat showing location and acreage of the proposed recreational vehicle park including exact boundary lines by bearing and distance, and names of owners of record of adjoining properties.
- f. Existing streets, utilities, easements, and water courses on land adjacent to the tract.
- g. Proposed design including streets, street names, lot lines with dimensions, and easements and location and dimensions of buffer strips.
- h. Other information that may be required by the planning commission.
- i. Applications and plats shall be filed with four copies.
- j. Certifications required are (a) Ownership (B) Surveyor (C) State of Tn. Sewage disposal (D) Water Utility (E) E911 (F) County Road Superintendent (G) Engineer (H) Planning Commission. With approval of these certifications, Grainger County will issue an Official Permit for the Park.

Licensing Requirements: All recreational vehicle parks shall comply with licensing requirements of the State of Tennessee. Each RV Park, existing and new will be required to have a valid and current RV park permit issued by the Grainger County Property Assessor upon final approval from the Grainger County Planning Commission.

Size requirements of Recreational Vehicle Parks: Recreational Vehicle Parks shall be a minimum of five (5) acres located at a suitable location for a recreational vehicle campground, on well drained tracts and outside of flood plain areas. Park must be accessible from Main State or County Roads. There shall be no access to the park from adjoining properties, private property, subdivision roads etc. Parks must adhere to a 30' setback which includes a 20' buffer strip from outer property lines.

Water: Where public water is available through public utilities, it shall be used exclusively. If no public utility water is available, the Park owner may supply water via wells on the proposed tract and in compliance with the Tennessee Division of Groundwater Protection with written permission by legal authority. Each RV site/pad shall be supplied with a water hook up. All water lines shall be underground, and no RV sites/pads shall be on top of these buried water lines. There shall be adequate supply lines to furnish fire protection and to supply at least one Fire Hydrant within the park if Public Utility water is available.

Electricity: All electricity shall be provided by local Electric Utility Organizations and shall be placed underground if available through local Electric Utility Organizations. Each RV site/pad shall be furnished with its own electrical outlet in compliance with National Electrical Code and Tennessee Dept. of Commerce.

Sewage: Where public sewer system is available, it must be used exclusively. If public sewer system is not available, an adequate sewer system such as septic tanks and drain fields must be provided by the owner. The site appropriate system must be certified by the State of Tennessee.

Refuse: There must be adequate storage, collection, and disposal in the park and readily available to each site. Refuse trash shall be managed and maintained by the park owner as to create no health hazards. Disposal of refuse must be at least once per week and more if needed to maintain the park grounds with a clean and safe environment.

Buffer Strip: A natural or planted buffer is required and will be placed 20 (twenty) feet off all side and rear property lines. The buffer shall consist of existing trees and other vegetation or planted evergreen trees to obscure the Park from adjacent properties. This buffer strip is included in the 30' setback provision.

Streets: The first 50 feet of streets entering from state or county roads must be paved. Paving must be completed within one year from the beginning of road construction. The first 150 feet of the entry street must be 30 feet wide and from this point throughout the RV park the internal street width and construction will be determined by the RV park owner. All RV sites must be accessible from these internal streets. There shall be signage for the streets for safety and traffic control.

RV Management: There shall be a 24-hour contact/phone number available to campground occupants.

Primitive or Tent Camping: If allowed, bath and shower facilities shall be provided. Tent and primitive camping shall be for a period less than 30 days.

Recreational Vehicle Sites: Motor Homes, Travel Trailers, Truck campers, Camping Trailers, Tent campers, Mini Homes and Tents shall be located a minimum of 15 (fifteen) feet or more apart in clearly marked spaces. RV sites cannot be sold separately. All recreational vehicles must remain mobile. (No removing axles or wheels and no underpinnings). There shall be no commercial activities or sales allowed by site occupants.

Existing Park Definition: Existing Park shall be defined as a park that is open and conducting business prior to the effective date of this resolution with infrastructure in place or was granted final approval by the Grainger County Planning Commission. Parks that are deemed existing by the Grainger County Planning Commission shall be grandfathered and exempt from these regulations except for the licensing requirements and refuse provisions.

The grandfathered designation will stay with the property permanently. Existing parks shall also be required to submit a plan/plat of the existing park with street names and locations of each RV site/pad within 120 days of resolution approval. These plats/plans will be for safety and E911 purposes.

Expansion, Additions: All parks, in the event of any expansions or addition will be required to submit to the Grainger County Planning Commission appropriate drawings and plans for discussion and approval. Parks that currently have expansions/additions under development and construction and not yet completed, will be required to submit the drawings and plans as outlined in the provision above. Those expansions/additions will be considered

new parks and will require a permit issued by Grainger County. Refer to section "Existing Park Definitions" for further clarification.

New RV Parks under construction: Parks currently under construction and not completed before the date this resolution is adopted, will be evaluated on an individual basis for compliance and correct designation being either existing or new. Owners must appear before the planning commission to discuss necessary changes (if any) to be in compliance.

New RV Parks: New parks will be defined as parks that will be developed after the approval of this resolution and will be subject to all provisions of this resolution. New Parks must be approved by Grainger County Planning Commission prior to start of construction and will require a permit.

Administration and Enforcement: This resolution gives Grainger County the right to collect Hotel/Motel taxes and/or Inspection/Administration fees for these RV rentals or leases from said RV Parks/campground owners monthly, unless a quarterly payment option is approved by the appropriate county officials. The appropriate Grainger County Officials shall enforce these regulations and may enter upon any private or public property at reasonable times for the purpose of inspecting and investigating conditions relative to these regulations. If the property owner or owners are found to conflict with these provisions set forth in this resolution, the permit may be revoked, and appropriate actions may be taken by Grainger County to collect taxes and fees from property owners. Owners shall be subject to civil penalties of fifty dollars (\$50.00) for each offense and provided 30 days to be within compliance of regulations. If violations continue, the County may file a petition with the appropriate courts seeking an injunction to close said park until such time when all violations have been remedied.

Validity: If any provisions of this resolution or its regulations, or the application thereof, to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution or its regulations which can be given effect without the invalid provision or application, and to that end, the provisions of this resolution and its regulations are declared to be severable, and the remaining provisions of this resolution and its regulations shall remain subject to enforcement.

Effective Date: This Resolution shall be in force immediately after its passage and publication, the public welfare requiring it.

Approved and adopted by the Board of County Commissioners of Grainger County,

Tennessee by the following votes _____ Aye _____ Nay.

This the _____ day of September, 2023.

Mike Byrd, County Mayor

Angie Lamb, County Clerk



QUOTE-2354034

09/28/2023

GRAINGER COUNTY EMERGENCY MANAGEMENT AGENCY
GRAINGER COUNTY EMERGENCY MGT AGCY
P O BOX 118
BEAN STATION, TN 37708

RE: Motorola Quote for Replacement EMA repeater and duplexer
Dear Jeff Atkins,

Motorola Solutions is pleased to present GRAINGER COUNTY EMERGENCY MANAGEMENT AGENCY with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide GRAINGER COUNTY EMERGENCY MANAGEMENT AGENCY with the best products and services available in the communications industry. Please direct any questions to Jimmy Hayes, Jr. at jimmy.hayes@metrocomm2way.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Jimmy Hayes, Jr.

Motorola Solutions Manufacturer's Representative



QUOTE-2354034
Replacement EMA repeater and
duplexer

Billing Address:
GRAINGER COUNTY
EMERGENCY MGMT AGENCY
GRAINGER COUNTY
EMERGENCY MGT AGCY
P O BOX 118
BEAN STATION, TN 37708
US

Quote Date:09/28/2023
Expiration Date:11/27/2023
Quote Created By:
Jimmy Hayes, Jr.
jimmy.hayes@metrocomm2way.com

End Customer:
GRAINGER COUNTY EMERGENCY
MANAGEMENT AGENCY
Jeff Atkins
jcjjatkins@charter.net

Contract: 21424 - TENNESSEE
Payment Terms:30 NET

Replacement EMA 100watt VHF repeater and duplexer for unit that is no longer supported and can not be repaired.

All pricing is per Tennessee State Contract 424

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	SLR 8000 Series Repeater	ANDROSSLR8000NEW				
1	T8319A	SLR 8000 BASE RADIO	1	\$5,424.00	\$5,424.00	\$5,424.00
1a	CA02982AA	ADD: DUPLEXER, VHF 144-160MHZ	1	\$1,662.00	\$1,662.00	\$1,662.00
1b	CA02965AA	ADD: VHF (136-174MHZ)	1	\$5,006.00	\$5,006.00	\$5,006.00
1c	CA02987AA	ADD: PRESELECTOR VHF 150-174MHZ	1	\$603.00	\$603.00	\$603.00
	Product Services					
2	LSV00Q00203A	Repeater installation and optmization	1	\$942.86	\$942.86	\$942.86
Subtotal						\$13,637.86
Total Discount Amount						\$0.00
Grand Total						\$13,637.86(USD)

Notes:



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



MOTOROLA SOLUTIONS

QUOTE-2354034
Replacement EMA repeater and
duplexer

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc., 500 West Monroe, United States - 60661 - #: 36-1115800

Purchase Order Checklist

**Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)**

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Bill To Contact Name & Phone # and EMAIL for customer accounts payable dept

Ship To Contact Name & Phone #

Tax Exemption Status

Signatures (As required)

Rena Greer
Grainger County Trustee
Certified Public Administrator
P.O. Box 213
8095 Rutledge Pike, Suite 104
Rutledge, TN 37861
(865) 828-3514
trustee@graingertrustee.com

September 28, 2023

Honorable County Commissioners
Of Grainger County, TN

I am presenting to you a proposal for your consideration to aid our elderly and disabled low-income homeowners. I truly wish we could also help those that qualify as a veteran and widow of a veteran with some relief. However, I am fully aware of county finances and do not want to over extend so I will leave that to your discretion. The State of Tennessee Tax Relief will pay \$120.00, or the tax amount if lower, for all qualified elderly and disabled homeowners that have applied and received approval. This is a decrease of \$52.00 from last year. Veterans and widows of veterans that have qualified by the state criteria will receive \$679.00, or the tax amount if lower, from the State Tax Relief Program. This is a decrease of \$326.00 from 2022. The decrease is brought about by the State Equalization Ratio. I have enclosed a little information to explain how the ratio effects tax relief. Our ratio for 2023 is .66, which decreased our tax relief by nearly one third.

I would like to propose that Grainger County contribute \$50.00 or up to the tax amount for all approved elderly and disabled homeowners. These applicants would have to already be approved by the State Tax Relief Office to be eligible. I have enclosed a brochure with qualifying details for tax relief. We currently have 659 elderly and 91 disabled applicants. If all these applicants need the \$50.00 supplement that would total \$37,500.00. Several will not need the full \$50.00.

There are 91 Veteran and 13 Widow of Veteran applicants that are currently receiving tax relief in Grainger County. It would cost approximately \$5,200.00 to supplement their tax relief by \$50.00 also.

I have enclosed a list of other counties in Tennessee that provide additional tax relief and the amount that they contribute so that you have adequate information to make the best decision.

If you have any questions, please feel free to contact me at 865-828-3514. Thank you for your consideration.

Sincerely,



Rena Greer
Grainger County Trustee

Appraisal Ratios and Tax Rates

Speaking Points

If you receive questions about the sales ratio used to calculate Tax Relief, feel free to use the following information we received during yesterday's presentation:

Reminder: Tax Relief payment amounts are calculated by using the parcel's assessed value, jurisdiction's sales ratio, and jurisdiction's tax rate.

- All state of TN jurisdictions reappraise their real property parcels every 4, 5, or 6 years.
- During year 1 of a jurisdiction's Reappraisal Cycle, the sales ratio is always 1.0.
- To make sure a Tax Relief recipient is receiving a comparable amount of Tax Relief in comparison to Tax Relief recipients in other jurisdictions for the current tax year, a sales ratio is calculated and is applied when determining the Tax Relief payment amount.

A Little About the Sales Ratio

- The sales ratio is determined by dividing the appraised value by the sales price.
- A jurisdiction's sales ratio is updated every two years until they reach their reappraisal year.
- If the market trend shows real property values are increasing, the sales ratio will decrease.
- If the market trend shows real property values are decreasing, the sales ratio will increase.
- For applicants whose parcel value is above the maximum value limit: when a jurisdiction's sales ratio decreases, a resident in that jurisdiction who is on Tax Relief will receive a reduced Tax Relief payment. The only thing that would stop this from occurring is if the jurisdiction's tax rate is also lowered. The reduced tax rate may offset the decrease in the sales ratio. ***However, if the tax rate stays the same or goes up, the Tax Relief payment amount will go down, which is quite often the case.***
- For applicants whose parcel value is below the maximum value limit: their Tax Relief payment generally is not impacted by a decreased sales ratio.

A Little About Tax Rates

- During a non-reappraisal year: tax rates are set by the local governing body (county commission, city council, etc.)
- During a reappraisal year: certified tax rates are calculated by the assessor and chief executive of the tax jurisdiction, reviewed by the State Board of Equalization, and are submitted to the jurisdiction's local governing body for formal determination.
- The purpose of the tax rate is to accrue the funds necessary to cover the jurisdiction's annual budget.

Where do I apply?

Contact your county trustee to apply. If your property is within city limits, you may also contact your city collecting official to apply.

When do I apply?

You may apply when you receive your 2023 property tax bill(s). The deadline to apply is 35 days after the delinquency date. Taxes must also be paid by this date.

How can I check my application status?

Visit our website:

tncot.cc/taxrelief

At the bottom of the page, click on the application status search link to check your application's status.

 [Tax Relief Application Status Search](#)

More questions?

Call your county trustee, city collecting official, or the property tax relief office. You can also visit our website.

PROPERTY TAX RELIEF CONTACT INFORMATION



615.747.8871



Property Tax Relief

Cordell Hull Building
425 Rep. John Lewis Way N.
Nashville, TN 37243

For more information about your eligibility for property tax relief and a comprehensive list of eligibility requirements, please visit our website.



tncot.cc/taxrelief

2023 PROPERTY TAX RELIEF PROGRAM



ELDERLY
HOMEOWNERS

DISABLED
HOMEOWNERS

**Who can
apply?**

DISABLED
VETERAN
HOMEOWNERS

WIDOW(ER) OF
DISABLED
VETERAN
HOMEOWNERS



TENNESSEE
COMPTROLLER
OF THE TREASURY

Comptroller of the Treasury. Authorization No. 307222,
18,000 Copies. This document was promulgated at a
cost of \$0.10 per copy, June 2023.



WHAT IS PROPERTY TAX RELIEF?

Tennessee state law provides for property tax relief for low-income elderly and disabled homeowners, as well as disabled veteran homeowners or their surviving spouses. This is a reimbursement program funded by appropriations authorized by the General Assembly. Tax collecting officials, including county trustees, receive applications from taxpayers who may qualify.

INCOME DOCUMENTATION

If you are an elderly or disabled homeowner, you may be required to provide income documentation such as a copy of your tax return, 1099, W-2, etc.

If you are a sole owner within \$100 of the income limit, or if there is a co-owner, and your combined income is within \$200 of the income limit, income documentation must be provided for all sources.

VETERAN DISABILITY RATING

Determination of eligibility for a homeowner who is a disabled veteran or widow(er) of a disabled veteran will be made based on information provided by the VA through use of consent forms. If you are applying as a disabled veteran, you will need to complete an F-16 or, for a widow(er) of a disabled veteran you must complete an F-16S. These forms are available at the county trustee's office or the city collecting official's office.

Contact Veterans Affairs at:

1.800.827.1000

ELIGIBILITY REQUIREMENTS

ELDERLY

- You must be 65 on or before 12/31/2023.
- You must own your home and use it as your primary residence.
- You must provide annual income from all sources.

\$33,460

Maximum 2022 income of the applicant, spouse, co-owner, and resident remainder

\$30,900

Maximum market value on which tax relief is calculated

DISABLED VETERAN

- You must own your home and use it as your primary residence.
- You must complete a 2023 F-16. This form is a consent form for the release of disability and income information from the Department of Veterans Affairs.
- You must meet one of the following disability requirements:

* You must be rated totally and permanently disabled from a service-connected disability on or before 12/31/2023.

* You must have a service-connected disability which resulted in paraplegia or permanent paralysis of both legs and lower body resulting from traumatic injury or disease to the spinal cord or brain; or loss, or loss of use, of two or more limbs, or legal blindness.

* You must have a 100 percent total and permanent disability rating from being a prisoner of war.

\$175,000

Maximum market value on which tax relief is calculated

DISABLED

- You must be disabled on or before 12/31/2023.
- You must own your home and use it as your primary residence.
- You must provide annual income from all sources.

\$33,460

Maximum 2022 income of the applicant, spouse, co-owner, and resident remainder

\$30,900

Maximum market value on which tax relief is calculated

WIDOW(ER) OF DISABLED VETERAN

- You must own your home and use it as your primary residence.
- You must complete a 2023 F-16S. This form is a consent form for the release of disability and income information from the Department of Veterans Affairs.
- You must provide a copy of your spouse's death certificate and provide a form of personal ID.
- You must have been married to the veteran at the time of their death and not have remarried.
- The veteran must have met one of the disability requirements listed in the DISABLED VETERAN box.

\$175,000

Maximum market value on which tax relief is calculated

State Tax Relief Totals for Grainger County

2023

DISABLED		ELDERLY		VETERAN		WIDOW		AGGREGATE	
Applicants:	91	Applicants:	659	Applicants:	91	Applicants:	13	Total Applicants:	854
Amount:	\$10,915.00	Amount:	\$78,807.00	Amount:	\$57,325.00	Amount:	\$8,157.00	Total Amount:	\$155,204.00

Rows = 854

County	Tax Freeze Program	Tax Relief Program	Tax Relief Match	TR Match Amount	NOTES
Anderson County					
Bedford County	N	Y	N		
Benton County		Y	N		
Bledsoe County	Y	Y	N		
Blount County	Y	Y	N		
Bradley County		Y	N		
Campbell County		Y	N		
Cannon County	N	Y	N		
Carroll County		Y	N		
Carter County	N	Y	Y	\$40 UP TO TAX AMT	
Cheatham County					
Chester County	N	Y	N		
Claiborne County					
Clay County					
Cocke County		Y	N		
Coffee County					

Crockett County						
Cumberland County						
Davidson County	Y	Y	Y		UP TO TAX AMT*	*300% ON ELDERLY/DISABLED; 155% ON VET/WIDOW
Decatur County	N	Y	N			
DeKalb County	N	Y	Y	\$50 UP TO TAX AMT		
Dickson County	N	Y	Y	100% UP TO TAX AMT		
Dyer County		Y	Y	100% UP TO TAX AMT		
Fayette County		Y	Y	100% UP TO TAX AMT		FOR ABOUT 10 YRS
Fentress County	N	Y	N			
Franklin County		Y	Y	100% UP TO TAX AMT		ONLY ELDERLY; SINCE '90'S.
Gibson County	N	Y	N			
Giles County	N	Y	N			
Grainger County	N	Y	N			
Greene County		Y	Y	100% UP TO TAX AMT		ONLY ELDERLY
Grundy County		Y	N			
Hamblen County						
Hamilton County						

County	Tax Freeze Program	Tax Relief Program	Tax Relief Match	TR Match Amount	NOTES
Hancock County					
Hardeman County					
Hardin County	N	Y	N		
Hawkins County					
Haywood County					
Henderson County	N	Y	N		
Henry County		Y	N		
Hickman County		Y	N		
Houston County					ONLY ELDERLY/DISABLED, NOT VETS
Humphreys County	N	Y	Y	1/3 UP TO TAX AMT	
Jackson County					
Jefferson County		Y	Y	100% UP TO TAX AMT	
Johnson County					
Knox County					
Lake County					
Lauderdale County	N	Y	N		

Lawrence County						
Lewis County		Y	N			
Lincoln County	N	Y	N			
Loudon County	N	Y	Y	100% UP TO TAX AMT		
Macon County	N	Y	N			
Madison County						
Marion County		Y	N			
Marshall County						
Maury County	N	Y	Y	100% UP TO TAX AMT	ONLY ELDERLY	
McMinn County	N					
McNairy County						
Meigs County		Y	N			
Monroe County		Y	Y	UP TO \$75		
Montgomery County		Y	Y	UP TO \$140		
Moore County						
Morgan County						
Obion County	N	Y	N			

County	Tax Freeze Program	Tax Relief Program	Tax Relief Match	TR Match Amount	NOTES
Overton County					
Perry County					
Pickett County					
Polk County	N	Y	N		
Putnam County					
Rhea County	N	Y	N		
Roane County	Y	Y			
Robertson County	Y	Y	N		
Rutherford County	Y	Y	Y	200% UP TO \$306	
Scott County					
Sequatchie County					
Sevier County		Y	N		
Shelby County	Y	Y	N		
Smith County	Y	Y	Y	100% UP TO TAX AMT	ONLY ELDERLY, DISABLED, NOT VETS
Stewart County		Y	N		
Sullivan County		Y	N		
Sumner County	Y	Y	Y	100% UP TO TAX AMT	ONLY ELDERLY

Tipton County	N					
Trousdale County						
Unicoi County						
Union County		Y	N			
Van Buren County						
Warren County						
Washington County	N	Y	Y	100% UP TO TAX AMT	FOR SEVERAL YRS	
Wayne County	N	Y	N			
Weakley County		Y	N			
White County						
Williamson County		Y	Y	100% UP TO TAX AMT	ONLY ELDERLY, DISABLED, NOT VETS	
Wilson County						



Tennessee Valley Authority
Section 26a Approval

Permit # 4024118	Revision # 0	Reservoir Norris	Category 2
DOT Project #			

David Byrd - Grainger County

Post Office Box 126
Rutledge, Tennessee 37861

865-828-3513
865-851-6183

mike.bryd@graingercountyttn.gov

Tract(s): XNR-255PT; XNR-530R

Stream	Mile	Bank	Map Sheet(s)
Clinch R	131.5	Left	Quad Sheet C/D Stage
			SE

Subdivision/Lot(s)

Subdivision: N/A, Lot #: N/A,

The facilities and/or activities listed below are APPROVED subject to and must be conducted in compliance with the plans and conditions attached. SEE ATTACHED PLANS FOR APPROVED DIMENSIONS.

1. Launching Ramp - Concrete
2. Parking Area
3. Parking Area - Turnaround
4. Riprap

Length: 90 ft

Width: 13 ft

Length: 188 ft

Width: 60 ft

Length: 50 ft

Width: 30 ft

Length: 50 ft

Height: 12 ft

This permit SUPERSEDES all previous TVA approvals at this location including permits approved under land record numbers:

TVA Representative:

Kacey Lauren Ellis

Date:

08/30/2023

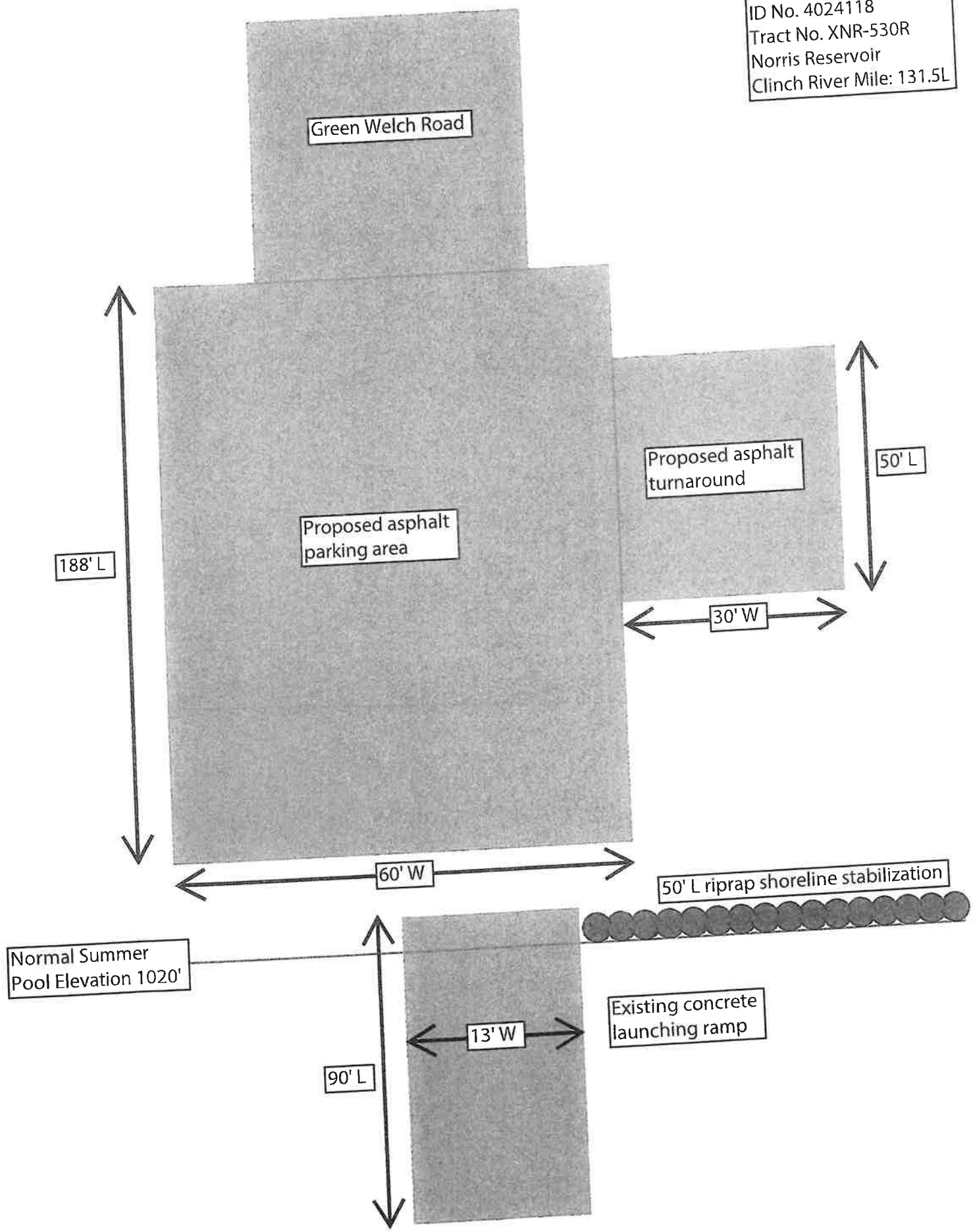
May require review by U.S. Army Corps of Engineers (USACE). Plans have been forwarded to the USACE.
Applicant is also responsible for all local and state approvals that may be required relating to water quality.

No construction shall commence until you have written approval or verification that no other permit is required.

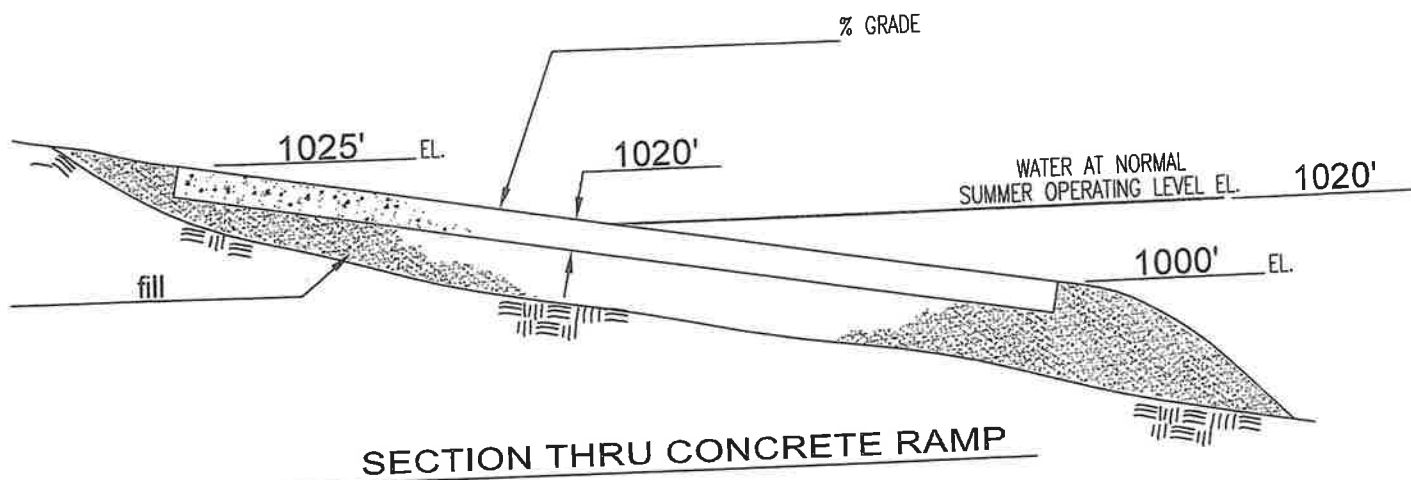
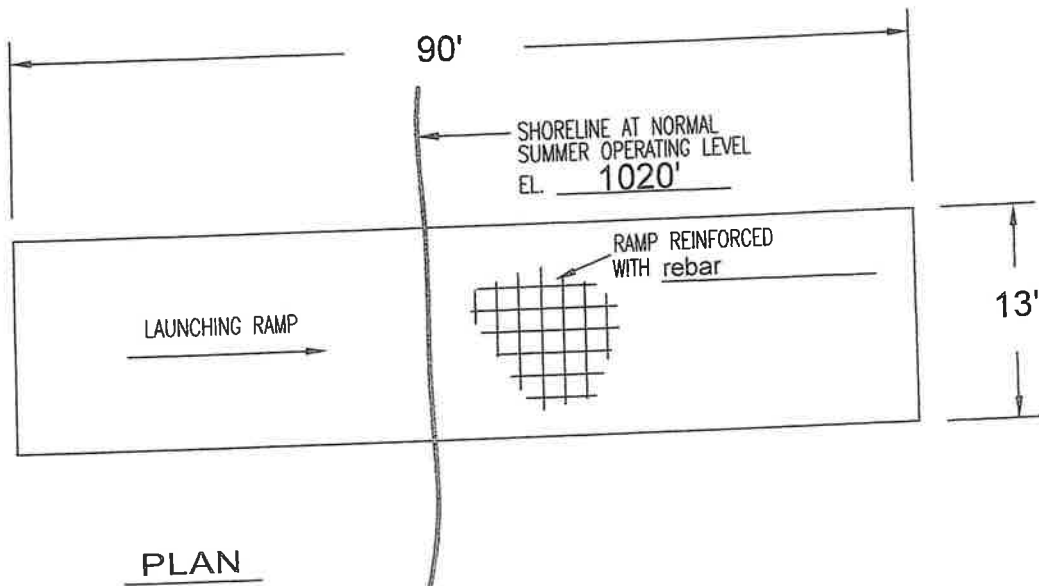
Site Plan

scale. All locations are approximate.**

Grainger County
ID No. 4024118
Tract No. XNR-530R
Norris Reservoir
Clinch River Mile: 131.5L



NOTE: INCLUDE ALL DIMENSIONS AND ELEVATIONS WHERE INDICATED



CONCRETE LAUNCHING RAMP

PROJECT LOCATION INFORMATION:

APPLICANT Grainger County

RESERVOIR Norris

TRACT NUMBER XNR-530R

SUBDIVISION n/a

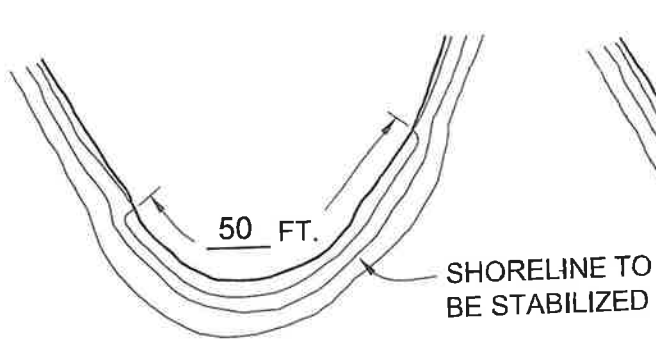
LOT NO. n/a

MAP NO. 89D

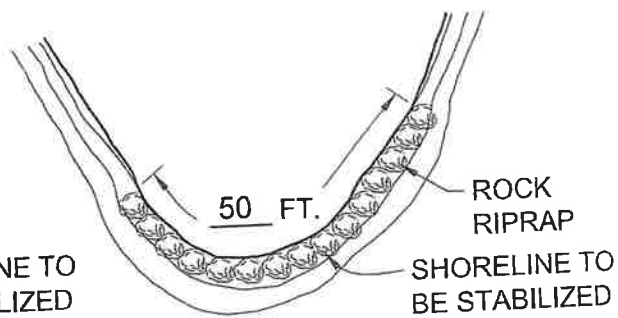
RIVER Clinch River

RIVER MILE 131.5L

SHORELINE ROCK RIPRAP

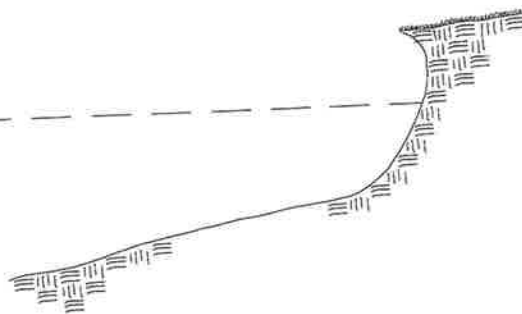


PLAN SHOWING
EXISTING SHORELINE



PLAN SHOWING
STABILIZED SHORELINE

JUNE 1 FLOOD GUIDE EL. 1020'



SECTION SHOWING EXISTING SHORELINE

TOP OF ROCK RIPRAP EL. 1022'

ROCK RIPRAP OF SUFFICIENT
SIZE TO PREVENT WASHOUT

JUNE 1 FLOOD
GUIDE EL. 1020'

12'

BOTTOM OF
RIPRAP
EL. 1010'

ANCHOR FILTER FABRIC WITH
WIRE PINS OR WOODEN STAKES
TO HOLD FABRIC IN PLACE

2:1 OR 3:1
SLOPE

APPROX. SIZE OF ROCK RIPRAP
24-36 INCH DIA.

FILTER FABRIC

EARTHEN KEY FOR ROCK RIPRAP

SECTION SHOWING STABILIZED SHORELINE

Project Location Information:

ID Number 4024118

Applicant Grainger County

Reservoir Norris

Tract No. XNR-530R

Map No. 89D

Subdivision n/a

Lot No. n/a

River Clinch River

River Mile 131.5L

Proposal

B & C PAVING COMPANY, INC.

120 BEELER LN.
WASHBURN, TENNESSEE 37888
PHONE 865-497-2146 or CELL 423-626-7161

PROPOSAL SUBMITTED TO Parks & Rec Granger Co.	PHONE	DATE 02-13-2023
STREET	JOB NAME	
CITY, STATE AND ZIP CODE	JOB LOCATION Greenwich Parking Lot	

We hereby submit specifications and estimates for:

For Grading, adding 2" of base stone compacted
and laying 2" of asphalt

188' x 60' + 50' x 30'

Total 12,780 sqft

We ~~Propose~~ hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:
dollars (\$ **28,530.00**).

WE RESERVE THE RIGHT TO ADJUST PRICES IN
THE EVENT OF A PRICE INCREASE ON MATERIALS.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.
Past due accounts will be charged an additional 1.5 percent per month on unpaid balances.

Authorized
Signature

Perry Baith

Note: This proposal may be
withdrawn by us if not accepted within _____ days.
This is an annual percentage rate of 18 percent.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____ DATE _____



Department of Economic and Community Development

Stuart McWhorter
Commissioner

Bill Lee
Governor

August 25, 2023

Mike Byrd
Mayor
Grainger County Government
8095 Rutledge Pike, Suite 104
Rutledge, TN 37861

RE: Grainger County Government CDBG-CV Addressing Food Insecurity

Dear Mayor Byrd:

I am pleased to inform you that your CDBG-CV Addressing Food Insecurity application in the amount of \$97,901 for the above referenced project has been approved.

CDBG funds cannot be released until a contract between the state and your community has been executed and contract conditions have been satisfied. Once the attached pre-grant reimbursement packet is completed and returned, a contract will be drafted and emailed to you.

Activities that are intended for reimbursement under the grant contract by the county or any subrecipient organizations cannot commence until the contract has been fully executed.

If you have any additional questions, please contact me at kent.archer@tn.gov or at 615-354-3591. Congratulations on your award. We look forward to working with you on this project.

Sincerely,

Kent Archer
Director of Community Infrastructure

KA:

Enclosure

cc: Tim Hendrick Tracey Davis Lynn Tutor



**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

COMMISSIONER'S OFFICE
SUITE 700, JAMES K. POLK BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
(615) 741-2848

BUTCH ELEY
DEPUTY GOVERNOR &
COMMISSIONER OF TRANSPORTATION

BILL LEE
GOVERNOR

The Honorable David M. Byrd
Mayor
Grainger County
P.O. Box 126
Rutledge, TN 37861

Dear Mayor Byrd:

Thank you for your inquiry regarding the requested improvements to State Route 32, US 25E in Thorn Hill, Grainger County.

The Department's Region 1 Traffic Office in Knoxville has advised that they will review the location and contact your office once complete. Your concerns and suggestions will be taken into full consideration during the review to ensure the safety of motorists on our state routes.

We appreciate your concern for highway safety.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven M. Borden".

Steven M. Borden, P.E.
Director/Assistant Chief Engineer
TDOT – Region 1

SMB/as