GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount	Difference	Notes:
142	71100-207-201	Medical Insurance		22,950.48		-	
142	71100-207-201 Total	Medical Insurance	12,950.00	22,950.48	22,950.48	10,000.48	
142	71100-210-201	Unemployment Compensation		50.00		-	
142	71100-210-201 Total	Unemployment Compens	50.00	50.00	50.00	-	
142	71100-212-201	Medicare		1,261.94		-	
142	71100-212-201	Medicare		143.10		-	
142	71100-212-201	Medicare		-		-	
142	71100-212-201	Medicare		-		-	
142	71100-212-201	Medicare		(37.04)		-	
142	71100-212-201 Total	Medicare	1,416.00	1,368.00	1,368.00	(48.00)	
142	71100-336-201	Maint. Repair Equipment		-		-	
142	71100-336-201 Total	Maint. Repair Equipment		-		-	
142	71100-356-201	Tuition		12,000.00		-	
142	71100-356-201 Total	Tuition	2,000.00	12,000.00	12,000.00	10,000.00	
142	71100-369-201	Contract w/Substitute Teacher - Certified		-		-	
142	71100-369-201 Total	Contract w/Substitute Teacher - Certified		-		-	
142	71100-370-201	Contract w/Substitute Teacher - Non Certified		9,357.54		-	
142	71100-370-201 Total	Contract w/Substitute Te:	5,000.00	9,357.54	9,357.54	4,357.54	
142	71100-429-201	Instructional Supplies & Material		-		-	
142	71100-429-201 Total	Instructional Supplies & Material		-		-	
142	71100-499-201	Other Supplies & Materials		-		-	
142	71100-499-201 Total	Other Supplies & Materials		-		-	
142	71100-599-201	Other Charges		-		-	
142	71100-599-201 Total	Other Charges		-		-	
142	71100-722-201	Reg. Instruction Equipment		-		-	
142	71100-722-201 Total	Reg. Instruction Equipment		-		-	
	Grand Total	201 TITLE II - REGULAR II	129,653.00	148,010.01	148,010.02	18,357.02	
142	72130-322-201	Evaluation & Testing		3,000.00		-	
142	72130-322-201 Total	Evaluation & Testing	2,000.00	3,000.00	3,000.00	1,000.00	
	Grand Total	201 TITLE II - OTHER STU	2,000.00	3,000.00	3,000.00	1,000.00	
142	72210-189-201	Other Salaries & Wages		5,000.00		-	
142	72210-189-201 Total	Other Salaries & Wages	5,000.00	5,000.00	5,000.00	-	
142	72210-201-201	Social Security		310.00		-	
142	72210-201-201	Social Security		-		-	
142	72210-201-201	Social Security				-	
142	72210-201-201 Total	Social Security	434.00	310.00	186.00	(248.00)	
142	72210-204-201	Retirement		350.00		-	
142	72210-204-201	Retirement				-	
142	72210-204-201 Total	Retirement		350.00	-	-	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount	Difference	Notes:
142	72210-212-201	Medicare		72.50		-	
142	72210-212-201	Medicare		-		-	
142	72210-212-201	Medicare		0.50		-	
142	72210-212-201 Total	Medicare	102.00	73.00	44.00	(58.00)	
142	72210-355-201	Travel		3,000.00		-	
142	72210-355-201 Total	Travel	3,000.00	3,000.00	3,000.00	-	
142	72210-370-201	Contract w/Substitute Teacher - Non Certified		3,000.00		-	
142	72210-370-201 Total	Contract w/Substitute Te:	4,000.00	3,000.00	3,000.00	(1,000.00)	
142	72210-499-201	Other Supplies & Materials		-		-	
142	72210-499-201 Total	Other Supplies & Materials		-		-	
142	72210-524-201	Staff Development/Inservice		3,000.00		-	
142	72210-524-201 Total	Staff Development/Inserv	2,876.02	3,000.00	3,000.00	123.98	
	Grand Total	201 TITLE II - SUPPORT S	15,412.02	14,733.00	14,230.00	(1,182.02)	
142	47189-201	201 GRAND TOTAL - EXP	147,065.02	165,743.01	165,240.02	18,175.00	
142	47189-201	201 REVENUE TO FUND /	147,065.02	165,743.01	165,240.02	18,175.00	
	FEDERAL PROGRAMS						
	TITLE V						
142	71100-163-501	Educational Assistants		40,453.00		-	
142	71100-163-501 Total	Educational Assistants	40,453.00	40,453.00		(40,453.00)	
142	71100-188-501	Bonus Payments		1,000.00		-	
142	71100-188-501 Total	Bonus Payments	1,000.00	1,000.00		(1,000.00)	
142	71100-189-501	Other Salaries & Wages		2,000.00		-	
142	71100-189-501 Total	Other Salaries & Wages	2,000.00	2,000.00		(2,000.00)	
142	71100-195-501	Substitute Teacher - Non Certified		-		-	
142	71100-195-501 Total	Substitute Teacher - Non Certified		-		-	
142	71100-201-501	Social Security		2,508.09		-	
142	71100-201-501	Social Security		62.00		-	
142	71100-201-501	Social Security		124.00		-	
142	71100-201-501	Social Security		-		-	
142	71100-201-501	Social Security		999.91		-	
142	71100-201-501 Total	Social Security	3,694.00	3,694.00		(3,694.00)	
142	711000-204-501	State Retirement		2,572.81		-	
142	711000-204-501	State Retirement		967.60		-	
142	711000-204-501	State Retirement		1,956.35		-	
142	711000-204-501	State Retirement		127.20		-	
142	71100-204-501 Total	State Retirement	5,815.00	5,623.96		(5,815.00)	
142	711000-210-501	Unemployment Compensation		50.00		-	
142	71100-210-501 Total	Unemployment Compens	50.00	50.00		(50.00)	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount		Difference	Notes:
142	71100-212-501	Medicare		586.57			-	
142	71100-212-501	Medicare		14.50			-	
142	71100-212-501	Medicare		-			-	
142	71100-212-501	Medicare		233.93			-	
142	71100-212-501	Medicare		29.00			-	
142	71100-212-501	Medicare	864.00	864.00			(864.00)	
142	71100-212-501 Total						-	
142	71100-370-501	Contract w/Substitute Teacher - Non Certified	6,560.74	6,560.74			(6,560.74)	
142	71100-370-501 Total	Contract w/Substitute Te:		6,560.74			-	
142	71100-429-501	Instructional Supplies & Material	20,000.00	20,000.00			(20,000.00)	
142	71100-429-501 Total	Instructional Supplies & I	80,436.74	20,000.00			(80,436.74)	
	Grand Total	501 TITLE V - REGULAR I		80,245.70	-			
							-	
142	72130-130-501	Social Workers		-			-	
142	72130-130-501 Total	Social Workers		-			-	
142	72130-188-501	Bonus Payments		-			-	
142	72130-188-501 Total	Bonus Payments		-			-	
142	72130-189-501	Other Salaries & Wages		-			-	
142	72130-189-501 Total	Other Salaries & Wages		-			-	
142	72130-201-501	Social Security		-			-	
142	72130-201-501	Social Security		-			-	
142	72130-201-501	Social Security		-			-	
142	72130-201-501 Total	Social Security		-			-	
142	72130-204-501	State Retirement		-			-	
142	72130-204-501	State Retirement		-			-	
142	72130-204-501	State Retirement		-			-	
142	72130-204-501 Total	State Retirement		-			-	
142	72130-210-501	Unemployment Compensation		-			-	
142	72130-210-501 Total	Unemployment Compensation		-			-	
142	72130-212-501	Medicare		-			-	
142	72130-212-501	Medicare		-			-	
142	72130-212-501	Medicare		-			-	
142	72130-212-501 Total	Medicare		-			-	
142	72130-307-501	Communication	-	-	-		-	
	Grand Total	501 TITLE V - STUDENT S						
							-	
142	72210-105-501	Supervisor/Director	8,140.00	8,140.00			(8,140.00)	
142	72210-105-501 Total	Supervisor/Director		8,140.00			-	
142	72210-201-501	Social Security	505.00	505.00			(505.00)	
142	72210-201-501 Total	Social Security		505.00			-	
142	72210-204-501	State Retirement	795.00	795.00			(795.00)	
142	72210-204-501 Total	State Retirement		795.00				

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount		Difference	Notes:
142	72210-212-501	Medicare		119.00			-	
142	72210-212-501 Total	Medicare	119.00	119.00			(119.00)	
142	72210-355-501	Travel		-			-	
142	72210-355-501 Total	Travel		-			-	
142	72210-499-501	Other Supplies & Materials		1,500.00			-	
142	72210-499-501 Total	Other Supplies & Material	1,500.00	1,500.00			(1,500.00)	
142	72210-524-501	Inservice/Staff Development		3,000.00			-	
142	72210-524-501 Total	Inservice/Staff Developm	3,000.00	3,000.00			(3,000.00)	
142	72210-790-501	Other Equipment		-			-	
142	72210-790-501 Total	Other Equipment		-			-	
	Grand Total	501 TITLE V - SUPPORT S	14,059.00	14,059.00	-		(14,059.00)	
142								
142		501 GRAND TOTAL - EXP	94,495.74	94,304.70	-		(94,495.74)	
142	47148-501	501 REVENUE TO FUND	94,495.74	94,304.70	-		(94,495.74)	
	FEDERAL PROGRAMS							
	CARL PERKINS - 801							
142	71300-189-801	Other Salaries & Wages		3,000.00			-	
142	71300-189-801 Total	Other Salaries & Wages	3,000.00	3,000.00	3,000.00		-	
142	71300-201-801	Social Security		186.00			-	
142	71300-201-801 Total	Social Security	186.00	186.00	186.00		-	
142	71300-204-801	State Retirement		190.80			-	
142	71300-204-801 Total	State Retirement	204.30	190.80	190.80		(13.50)	
142	71300-212-801	Medicare		43.50			-	
142	71300-212-801 Total	Medicare	44.00	43.50	43.50		(0.50)	
142	71300-355-801	Travel		-			-	
142	71300-355-801 Total	Travel		-			-	
142	71300-429-801	Instructional Supplies & Materials		2,100.00			-	
142	71300-429-801 Total	Instructional Supplies & M	15,000.00	2,100.00	2,100.00		(12,900.00)	
142	71300-471-801	Software		15,000.00			-	
142	71300-471-801 Total	Software		15,000.00	15,000.00		15,000.00	New Acct Number
142	71300-499-801	Other Supplies & Materials		15,500.00			-	
142	71300-499-801 Total	Other Supplies & Material	14,600.00	15,500.00	15,500.00		900.00	
142	71300-730-801	Equipment		17,300.00			-	
142	71300-730-801 Total	Equipment	18,490.00	17,300.00	17,300.00		(1,190.00)	
	Grand Total	801 CARL PERKINS - REC	51,524.30	53,320.30	53,320.30		1,796.00	
142	72130-355-801	Travel		-			-	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount	Difference	Notes:
142	72130-355-801 Total	Travel	5,773.06	-		(5,773.06)	
142	72130-524-801	Staff Devopment		4,500.00		-	
142	72130-524-801 Total	Staff Devopment	3,500.00	4,500.00	4,500.00	1,000.00	
142	72130-599-801	Other Charges		6,430.34		-	
142	72130-599-801 Total	Other Charges		6,430.34	6,430.34	6,430.34	
	Grand Total	801 CARL PERKINS - STL	9,273.06	10,930.34	10,930.34	1,657.28	
142	72230-355-801	Travel		-		-	
142	72230-355-801 Total	Travel		-		-	
142	72230-524-801	Staff Development		1,000.00		-	
142	72230-524-801 Total	Staff Development	1,000.00	1,000.00	1,000.00	-	
	Grand Total	801 CARL PERKINS - SUI	1,000.00	1,000.00	1,000.00	-	
142	47131-801	801 REVENUE TO FUND	61,797.36	65,250.64	65,250.64	3,453.28	
	FEDERAL PROGRAMS						
	I.D.E.A - 901						
142	71200-116-901	Teacher Salary		-		-	
142	71200-116-901 Total	Teacher Salary		-		-	
142	71200-128-901	Homebound Teacher		5,000.00		-	
142	71200-128-901 Total	Homebound Teacher	5,000.00	5,000.00	5,000.00	-	
142	71200-163-901	Educational Assistants		343,443.00		-	
142	71200-163-901	Educational Assistants		-		-	
142	71200-163-901	Educational Assistants		-		-	
142	71200-163-901	Educational Assistants		-		-	
142	71200-163-901	Educational Assistants		-		-	
142	71200-163-901	Educational Assistants		-		-	
142	71200-163-901 Total	Educational Assistants	300,000.00	343,443.00	343,443.00	43,443.00	
142	71200-171-901	Speech Pathologist		62,300.00		-	
142	71200-171-901	Speech Pathologist		-		-	
142	71200-171-901	Speech Pathologist		-		-	
142	71200-171-901 Total	Speech Pathologist	59,000.00	62,300.00	62,300.00	3,300.00	
142	71100-188-901	Bonus		1,700.00		-	
142	71200-188-901 Total	Bonus	1,800.00	1,700.00	1,700.00	(100.00)	
142	71200-189-901	Other Salaries & Wages		10,000.00		-	
142	71200-189-901	Other Salaries & Wages		-		-	
142	71200-189-901	Other Salaries & Wages		-		-	
142	71200-189-901	Other Salaries & Wages		-		-	
142	71200-189-901 Total	Other Salaries & Wages	5,000.00	10,000.00	10,000.00	5,000.00	
142	71200-201-901	Social Security		-		-	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount		Difference	Notes:
142	71200-201-901	Social Security		310.00			-	
142	71200-201-901	Social Security		21,293.47			-	
142	71200-201-901	Social Security		3,862.60			-	
142	71200-201-901	Social Security		620.00			-	
142	71200-201-901	Social Security		-			-	
142	71200-201-901	Social Security		-			-	
142	71200-201-901	Social Security		(341.07)			-	
142	71200-201-901 Total	Social Security	23,000.00	25,745.00	25,745.00		2,745.00	
142	71200-204-901	State Retirement		-			-	
142	71200-204-901	State Retirement		318.00			-	
142	71200-204-901	State Retirement		24,041.01			-	
142	71200-204-901	State Retirement		3,962.28			-	
142	71200-204-901	State Retirement		636.00			-	
142	71200-204-901	State Retirement		(396.29)			-	
142	71200-204-901 Total	State Retirement	38,200.00	28,561.00	28,561.00		(9,639.00)	
142	71200-206-901	Life Insurance		60.00			-	
142	71200-206-901	Life Insurance		-			-	
142	71200-206-901 Total	Life Insurance	60.00	60.00	60.00		-	
142	71200-207-901	Medical Insurance		9,000.00			-	
142	71200-207-901 Total	Medical Insurance	36,500.00	9,000.00	9,000.00		(27,500.00)	
142	71200-210-901	Unemployment Compensation		300.00			-	
142	71200-210-901 Total	Unemployment Compens	300.00	300.00	300.00		-	
142	71200-212-901	Medicare		-			-	
142	71200-212-901	Medicare		72.50			-	
142	71200-212-901	Medicare		4,979.92			-	
142	71200-212-901	Medicare		903.35			-	
142	71200-212-901	Medicare		145.00			-	
142	71200-212-901	Medicare		-			-	
142	71200-212-901	Medicare		-			-	
142	71200-212-901	Medicare		(79.77)			-	
142	71200-212-901 Total	Medicare	5,400.00	6,021.00	6,021.00		621.00	
142	71200-312-901	Contracts With Private Agencies		50,000.34			-	
142	71200-312-901 Total	Contracts With Private Ag	51,818.36	50,000.34	50,000.34		(1,818.02)	
142	71200-336-901	Maintenance & Repair Services - Equipment		1,500.00			-	
142	71200-336-901 Total	Maintenance & Repair Se	1,500.00	1,500.00	1,500.00		-	
142	71200-369-901	Contract w/Substitute Teacher - Certified		2,000.00			-	
142	71200-369-901 Total	Contract w/Substitute Te:	2,000.00	2,000.00	2,000.00		-	
142	71100-370-901	Contract w/Substitute Teacher - Non Certified		30,000.00			-	
142	71200-370-901 Total	Contract w/Substitute Te:	40,000.00	30,000.00	30,000.00		(10,000.00)	
142	71200-399-901	Other Contracted Services		-			-	
142	71200-399-901 Total	Other Contracted Services		-			-	
142	71200-429-901	Instructional Supplies & Materials		5,000.00			-	
142	71200-429-901 Total	Instructional Supplies & I	7,000.00	5,000.00	5,000.00		(2,000.00)	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount	Difference	Notes:
142	71200-499-901	Other Supplies & Materials		2,000.00		-	
142	71200-499-901 Total	Other Supplies & Material	2,500.00	2,000.00	2,000.00	(500.00)	
142	71200-599-901	Other Charges		2,000.00		-	
142	71200-599-901 Total	Other Charges	2,500.00	2,000.00	2,000.00	(500.00)	
142	71200-725-901	Special Education Equipment		2,000.00		-	
142	71200-725-901 Total	Special Education Equipr	2,000.00	2,000.00	2,000.00	-	
	Grand Total	901 I.D.E.A. - REGULAR II	583,578.36	586,630.34	586,630.34	3,051.98	
142	72220-131-901	Medical Personnel		1,000.00		-	
142	72220-131-901	Medical Personnel				-	
142	72220-131-901	Medical Personnel				-	
142	72220-131-901 Total	Medical Personnel	1,000.00	1,000.00	1,000.00	-	
142	72220-162-901	Clerical		2,000.00		-	
142	72220-162-901 Total	Clerical	2,000.00	2,000.00	2,000.00	-	
142	72220-188-901	Bonus Payments		-		-	
142	72220-188-901 Total	Bonus Payments		-		-	
142	72220-189-901	Other Salaries & Wages		-		-	
142	72220-189-901 Total	Other Salaries & Wages		-		-	
142	72220-196-901	Inservice Training		-		-	
142	72220-196-901 Total	Inservice Training	1,000.00	-		(1,000.00)	
142	72220-201-901	Social Security		124.00		-	
142	72220-201-901	Social Security				-	
142	72220-201-901	Social Security		-		-	
142	72220-201-901	Social Security		-		-	
142	72220-201-901 Total	Social Security	186.00	124.00	124.00	(62.00)	
142	72220-204-901	State Retirement		127.20		-	
142	72220-204-901	State Retirement		84.80		-	
142	72220-204-901	State Retirement		-		-	
142	72220-204-901	State Retirement		-		-	
142	72220-204-901 Total	State Retirement	310.00	212.00	212.00	(98.00)	
142	72220-206-901	Life Insurance		30.00		-	
142	72220-206-901 Total	Life Insurance	30.00	30.00	30.00	-	
142	72220-207-901	Medical Insurance		-		-	
142	72220-207-901 Total	Medical Insurance		-		-	
142	72220-210-901	Unemployment Compensation		25.00		-	
142	72220-210-901 Total	Unemployment Compens	25.00	25.00	25.00	-	
142	72220-212-901	Medicare		29.00		-	
142	72220-212-901	Medicare		-		-	
142	72220-212-901	Medicare		1.00		-	
142	72220-212-901	Medicare		-		-	
142	72220-212-901 Total	Medicare	45.00	30.00	30.00	(15.00)	
142	72220-312-901	Contracts With Private Agencies		141,975.66		-	
142	72220-312-901 Total	Contracts With Private Ag	125,000.00	141,975.66	141,975.66	16,975.66	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount		Difference	Notes:
142	72220-336-901	Maint & Repair - Equipment		1,000.00			-	
142	72220-336-901 Total	Maint & Repair - Equipme	1,000.00	1,000.00	1,000.00		-	
142	72220-355-901	Travel		10,000.00			-	
142	72220-355-901 Total	Travel	3,000.00	10,000.00	10,000.00		7,000.00	
142	72220-399-901	Other Contracted Services		-			-	
142	72220-399-901 Total	Other Contracted Services		-			-	
142	72220-499-901	Other Supplies & Materials		1,000.00			-	
142	72220-499-901 Total	Other Supplies & Material	1,000.00	1,000.00	1,000.00		-	
142	72220-524-901	Inservice/Staff Development		15,000.00			-	
142	72220-524-901 Total	Inservice/Staff Developm	5,000.00	15,000.00	15,000.00		10,000.00	
142	72220-599-901	Other Charges		10,000.00			-	
142	72220-599-901 Total	Other Charges	2,890.64	10,000.00	10,000.00		7,109.36	
142	72220-790-901	Other Equipment		1,500.00			-	
142	72220-790-901 Total	Other Equipment	1,500.00	1,500.00	1,500.00		-	
	Grand Total	901 I.D.E.A. - SUPPORT S	143,986.64	183,896.66	183,896.66		39,910.02	
142	72710-146-901	Bus Drivers		81,762.00			-	
142	72710-146-901	Bus Drivers		-			-	
142	72710-146-901	Bus Drivers		-			-	
142	72710-146-901	Bus Drivers					-	
142	72710-146-901	Bus Drivers		-			-	
142	72710-146-901	Bus Drivers		-			-	
142	72710-146-901	Bus Drivers		-			-	
142	72710-146-901 Total	Bus Drivers	76,386.00	81,762.00	81,762.00		5,376.00	
142	72710-189-901	Other Salaries & Wages		3,000.00			-	
142	72710-189-901 Total	Other Salaries & Wages	1,500.00	3,000.00	3,000.00		1,500.00	
142	72710-201-901	Social Security		5,069.24			-	
142	72710-201-901	Social Security		186.00			-	
142	72710-201-901	Social Security		0.76			-	
142	72710-201-901 Total	Social Security	4,830.00	5,256.00	5,256.00		426.00	
142	72710-204-901	State Retirement		5,723.34			-	
142	72710-204-901	State Retirement		210.00			-	
142	72710-204-901	State Retirement		(86.34)			-	
142	72710-204-901 Total	State Retirement	8,025.00	5,847.00	5,847.00		(2,178.00)	
142	72710-212-901	Medicare		1,185.55			-	
142	72710-212-901	Medicare		43.50			-	
142	72710-212-901	Medicare		0.95			-	
142	72710-212-901 Total	Medicare	1,130.00	1,230.00	1,230.00		100.00	
142	72710-313-901	Contract With Parents		5,000.00			-	
142	72710-313-901	Contract With Parents		-			-	
142	72710-313-901 Total	Contract With Parents	5,000.00	5,000.00	5,000.00		-	
	Grand Total	901 I.D.E.A. - SUPPORT S	96,871.00	102,095.00	102,095.00		5,224.00	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount	Difference	Notes:
142	99100-590-901	901 I.D.E.A. - TRANSFERS OUT		-		-	
142		901 GRAND TOTAL - EXP	824,436.00	872,622.00	872,622.00	48,186.00	
142	47143-901	901 REVENUE TO FUND	824,436.00	872,622.00	872,622.00	48,186.00	
	FEDERAL PROGRAMS						
	PRESCHOOL - 911						
142	71200-116-911	Teachers		-		-	
142	71200-116-911 Total	Teachers		-		-	
142	71200-163-911	Educational Assistants		30,000.00		-	
142	71200-163-911 Total	Educational Assistants	25,000.00	30,000.00	30,000.00	5,000.00	
142	71200-188-911	Bonus		1,000.00		-	
142	71200-188-911 Total	Bonus	2,000.00	1,000.00	1,000.00	(1,000.00)	
142	71200-201-911	Social Security		-		-	
142	71200-201-911	Social Security		1,860.00		-	
142	71200-201-911	Social Security		62.00		-	
142	71200-201-911	Social Security		-		-	
142	71200-201-911	Social Security		-		-	
142	71200-201-911	Social Security		88.00		-	
142	71200-201-911 Total	Social Security	1,700.00	2,010.00	2,010.00	310.00	
142	71200-204-911	State Retirement		-		-	
142	71200-204-911	State Retirement		2,100.00		-	
142	71200-204-911	State Retirement		70.00		-	
142	71200-204-911	State Retirement		1,118.00		-	
142	71200-204-911 Total	State Retirement	2,800.00	3,288.00	3,288.00	488.00	
142	71200-210-911	Unemployment Compensation		25.00		-	
142	71200-210-911 Total	Unemployment Compens	25.00	25.00	25.00	-	
142	71200-212-911	Medicare		-		-	
142	71200-212-911	Medicare		435.00		-	
142	71200-212-911	Medicare		14.50		-	
142	71200-212-911	Medicare		-		-	
142	71200-212-911	Medicare		-		-	
142	71200-212-911	Medicare		23.50		-	
142	71200-212-911 Total	Medicare	400.00	473.00	473.00	73.00	
142	72220-312-911	Contracts With Private Agencies		1,000.00		-	
142	72220-312-911 Total	Contracts With Private Agencies		1,000.00	1,000.00	1,000.00	
142	71200-369-911	Contract w/Substitute Teacher - Certified		-		-	
142	71200-369-911 Total	Contract w/Substitute Teacher - Certified		-		-	
142	71200-370-911	Contract w/Substitute Teacher - Non Certified		1,000.00		-	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount		Difference	Notes:
142	71200-370-911 Total	Contract w/Substitute Te:	3,341.00	1,000.00	1,000.00		(2,341.00)	
142	71200-429-911	Instructional Supplies & Materials		1,000.00			-	
142	71200-429-911 Total	Instructional Supplies & I	2,500.00	1,000.00	1,000.00		(1,500.00)	
142	71200-499-911	Other Supplies & Materials		1,000.00			-	
142	71200-499-911 Total	Other Supplies & Material	1,000.00	1,000.00	1,000.00		-	
142	71200-599-911	Other Charges		5,000.00			-	
142	71200-599-911 Total	Other Charges	1,000.00	5,000.00	5,000.00		4,000.00	
	Grand Total	911 PRESCHOOL - REGU	39,766.00	45,796.00	45,796.00		6,030.00	
142	72220-524-911	Staff Development/Inservice		1,190.00			-	
142	72220-524-911 Total	Staff Development/Inserv	2,500.00	1,190.00	1,190.00		(1,310.00)	
		911 PRESCHOOL - SUPP	2,500.00	1,190.00	1,190.00		(1,310.00)	
142	72710-189-911	Other Salaries & Wages		1,000.00			-	
142	72710-189-911 Total	Other Salaries & Wages	2,500.00	1,000.00	1,000.00		(1,500.00)	
142	72710-201-911	Social Security		62.00			-	
142	72710-201-911 Total	Social Security	155.00	62.00	62.00		(93.00)	
142	72710-204-911	Retirement		70.00			-	
142	72710-204-911 Total	Retirement	258.00	70.00	70.00		(188.00)	
142	72710-212-911	Medicare		15.00			-	
142	72710-212-911 Total	Medicare	37.00	15.00	15.00		(22.00)	
142	72710-313-911	Contract With Parents		1,000.00			-	
142	72710-313-911 Total	Contract With Parents	2,500.00	1,000.00	1,000.00		(1,500.00)	
	Grand Total	911 PRESCHOOL - TRAN	5,450.00	2,147.00	2,147.00	-	(3,303.00)	
142		911 GRAND TOTAL - EXP	47,716.00	49,133.00	49,133.00		1,417.00	
142	47145-911	911 REVENUE TO FUND /	47,716.00	49,133.00	49,133.00		1,417.00	
	FOOD SERVICE							
143	73100-105	Supervisor	79,000.00	79,000.00	79,000.00		-	
143	73100-162	Clerical	49,300.00	53,150.00	53,150.00		3,850.00	
143	73100-165	Cafeteria Personnel	714,143.00	805,200.00	805,200.00		91,057.00	
143	73100-188	Bonus	21,500.00	21,500.00	21,500.00		-	
143	73100-189	Other Salaries & Wages	5,000.00	5,000.00	5,000.00		-	
143	73100-201	Social Security	56,444.00	61,200.00	61,200.00		4,756.00	
143	73100-204	State Retirement	80,800.00	68,000.00	68,000.00		(12,800.00)	
143	73100-206	Life Insurance	30.00	30.00	30.00		-	
143	73100-207	Medical Insurance	90,000.00	92,000.00	92,000.00		2,000.00	
143	73100-210	Unemployment Compens	1,500.00	1,500.00	1,500.00		-	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount	Difference	Notes:
143	73100-212	Medicare	12,463.00	14,375.00	14,375.00	1,912.00	
143	73100-307	Communications	6,500.00	6,500.00	6,500.00	-	
143	73100-336	Maintenance/Repair	45,000.00	44,000.00	44,000.00	(1,000.00)	
143	73100-355	Travel	4,000.00	4,000.00	4,000.00	-	
143	73100-399	Other Contracted Service	28,000.00	28,000.00	28,000.00	-	
143	73100-421	Food Prepartion Supplies	100,000.00	100,000.00	100,000.00	-	
143	73100-422	Food Supplies	827,152.00	885,461.00	885,461.00	58,309.00	
143	73100-469	Commodities	145,405.00	163,831.00	163,831.00	18,426.00	
143	73100-513	Workman's Compensatio	17,500.00	17,500.00	17,500.00	-	
143	73100-524	Staff Development/Inserv	15,000.00	15,000.00	15,000.00	-	
143	73100-599	Other Charges	47,000.00	43,000.00	43,000.00	(4,000.00)	
143	73100-710	Equipment	200,000.00	200,000.00	200,000.00	-	
143	99100-590	Indirect Cost - Transfer Out		-		-	
	Grand Total		2,545,737.00	2,708,247.00	2,708,247.00	162,510.00	
143	43521	Student Payments Lunch	355,000.00	-	-	(355,000.00)	
143	43522	Adult Payments Lunch	72,500.00	75,500.00	75,500.00	3,000.00	
143	43523	Income for Breakfast	8,500.00	9,500.00	9,500.00	1,000.00	
143	43525	Ala Carte Sales	190,000.00	198,000.00	198,000.00	8,000.00	
143	43570	Receipts from Individual	8,500.00	8,650.00	8,650.00	150.00	
143	43990	Other Charges for Servic	18,000.00	20,000.00	20,000.00	2,000.00	
143	44110	Investment Income - Inter	2,500.00	2,750.00	2,750.00	250.00	
143	44170	Miscellaneous Refunds	3,500.00	25,430.00	25,430.00	21,930.00	
143	46520	State Matching	15,405.00	18,506.00	18,506.00	3,101.00	
143	47111	USDA Lunch Section 4	1,069,927.00	1,502,580.00	1,502,580.00	432,653.00	
143	47112	USDA Commodities	145,405.00	163,831.00	163,831.00	18,426.00	
143	47113	USDA Breakfast	446,500.00	471,000.00	471,000.00	24,500.00	
143	47114	USDA Snack	35,000.00	37,500.00	37,500.00	2,500.00	
143	34570	Reserve for Food Service	175,000.00	175,000.00	175,000.00	-	
	Grand Total		2,545,737.00	2,708,247.00	2,708,247.00	162,510.00	
	TOTAL PROJECTED BUDGET - ALL FUNDS -						
	GENERAL PURPOSE BUDGET		31,096,769.99	32,483,843.08	32,483,842.00	1,387,072.01	
	010 GRAND TOTAL-CONSOLIDATED ADMIN		167,000.00	178,197.01	178,197.00	11,197.00	
	101 GRAND TOTAL - EXPENDITURES TITLE I		799,295.58	877,733.56	877,734.25	78,438.67	
	102 GRAND TOTAL - EXPENDITURES TITLE I NEGLECTED		32,357.82	33,598.10	33,598.10	1,240.28	
	201 GRAND TOTAL - EXPENDITURES TITLE II		147,065.02	165,743.01	165,240.02	18,175.00	
	501 GRAND TOTAL - EXPENDITURES TITLE 501		94,495.74	94,304.70	-	(94,495.74)	
	801 GRAND TOTAL - EXPENDITURES CARL PERKINS - 801		61,797.36	65,260.64	65,250.64	3,453.28	
	901 GRAND TOTAL - EXPENDITURES I.D.E.A 901		824,436.00	872,622.00	872,622.00	48,186.00	
	911 GRAND TOTAL - EXPENDITURES PRESCHOOL - 911		47,716.00	49,133.00	49,133.00	1,417.00	

GRAINGER COUNTY SCHOOLS
Proposed 2024-2025
ESTIMATED Budget

Fund			2023-2024 Budget Amount	2024-2025 Calculated Budget Amount	2024-2025 Budget Amount		Difference	Notes:
	FOOD SERVICES		2,545,737.00	2,708,247.00	2,708,247.00		162,510.00	
	TOTAL BUDGET		35,816,670.51	37,528,682.10	37,433,864.01		1,617,193.50	

151 GENERAL DEBT SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
40000 LOCAL TAXES				
40100 COUNTY PROPERTY TAXES				
151-40110	CURRENT PROPERT	454,458	470,236	474,325
151-40120	TRUSTEE'S COLLE	31,348	12,489	12,500
151-40130	CIR CLK/CLK & M	9,383	4,600	4,600
151-40140	INTEREST AND PE	4,252	2,200	2,200
151-40150	PICK-UP TAXES	336	30	30
151-40161	PAYMENTS IN LIE	253	247	250
151-40162	PAYMENTS IN LIE	28,366	19,377	19,377
151-40163	PAYMENTS IN LIE	8,924	8,925	8,925
Total COUNTY PROPERTY TAXES		537,320	518,104	522,207
40200 COUNTY LOCAL OPTION TAXES				
151-40210	LOCAL OPTION SA	700,000	700,000	700,000
151-40270	BUSINESS TAX	7,727	2,500	2,500
Total COUNTY LOCAL OPTION TAXES		707,727	702,500	702,500
Total LOCAL TAXES		1,245,047	1,220,604	1,224,707
42000 FINES, FORFEITURES AND PENALTI				
42100 CIRCUIT COURT				
151-42110	FINES	198	50	52
151-42120	OFFICERS COSTS	198	90	100
Total CIRCUIT COURT		396	140	152
42200 CRIMINAL COURT				
151-42280	DUI TREATMENT F	28	4	5
Total CRIMINAL COURT		28	4	5
42300 GENERAL SESSIONS COURT				
151-42310	FINES	499	259	260
151-42320	OFFICERS COSTS	1,026	610	700
151-42330	GAMES AND FISH	18	8	9
Total GENERAL SESSIONS COURT		1,543	877	969
Total FINES, FORFEITURES AND PENALTI		1,967	1,021	1,126

151 GENERAL DEBT SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
151-44110	INVESTMENT INCO	100,685	333,616	150,000
	Total RECURRING ITEMS	100,685	333,616	150,000
	Total OTHER LOCAL REVENUES	100,685	333,616	150,000
46000	STATE OF TENNESSEE			
46800	OTHER STATE REVENUES			
151-46851	STATE REVENUE S	50,394	50,500	51,000
	Total OTHER STATE REVENUES	50,394	50,500	51,000
	Total STATE OF TENNESSEE	50,394	50,500	51,000
48000	OTHER GOVERNMENTS AND CITIZENS			
48100	OTHER GOVERNMENTS			
151-48130	CONTRIBUTIONS	823,072	823,072	823,072
	Total OTHER GOVERNMENTS	823,072	823,072	823,072
	Total OTHER GOVERNMENTS AND CITIZENS	823,072	823,072	823,072
	Total Estimated Revenues	2,221,165	2,428,813	2,249,905
	Total Other Sources (Non-Revenue)			
	Total Revenue & Other Sources	2,221,165	2,428,813	2,249,905

151 GENERAL DEBT SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
Appropriated/Actual Expenditures/Encumbrances				
80000 DEBT SERVICE				
82100 PRINCIPAL ON DEBT				
82110 GENERAL GOVERNMENT				
151-82110-601	PRINCIPAL ON BO	211,700	165,100	171,500
151-82110-602	PRINCIPAL ON NO	19,142	19,712	
Total GENERAL GOVERNMENT		230,842	184,812	171,500
82130 EDUCATION				
151-82130-601	PRINCIPAL ON BO	1,293,300	1,279,900	1,353,500
151-82130-612	PRINCIPAL ON OT	107,736	109,368	111,024
Total EDUCATION		1,401,036	1,389,268	1,464,524
Total PRINCIPAL ON DEBT		1,631,878	1,574,080	1,636,024
82200 INTEREST ON DEBT				
82210 GENERAL GOVERNMENT				
151-82210-603	INTEREST ON BON	85,958	77,863	70,958
151-82210-604	INTEREST ON NOT	1,162	591	
Total GENERAL GOVERNMENT		87,120	78,454	70,958
82230 EDUCATION				
151-82230-603	INTEREST ON BON	390,942	332,087	271,242
151-82230-613	INTEREST ON OTH	15,336	13,704	12,048
Total EDUCATION		406,278	345,791	283,290
Total INTEREST ON DEBT		493,398	424,245	354,248
82300 OTHER DEBT SERVICE				
82310 GENERAL GOVERNMENT				
151-82310-510	TRUSTEE'S COMMI	21,386	32,000	30,000
151-82310-699	OTHER DEBT SERV	7,500	4,636	9,637
Total GENERAL GOVERNMENT		28,886	36,636	39,637
82330 EDUCATION				
151-82330-699	OTHER DEBT SERV	1,000	7,500	
Total EDUCATION		1,000	7,500	
Total OTHER DEBT SERVICE		29,886	44,136	39,637
Total DEBT SERVICE		2,155,162	2,042,461	2,029,909

151 GENERAL DEBT SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
80000	DEBT SERVICE				
82300	OTHER DEBT SERVICE				
82330	EDUCATION				
	Total Expenditures		2,155,162	2,042,461	2,029,909
	Total Other Uses				
	Total Expend/Encumb & Other Uses		2,155,162	2,042,461	2,029,909
	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		66,003	386,352	219,996
	Estimated Beg Fund Bal JULY 01		2,947,542	3,013,545	3,399,897
	Undesignated Fund Bal	2,947,542			
	Reserves	0			
	Designated Fund Bal	0			
	Beginning Fund Bal	2,947,542			
	Excess (Diff) in Rev/Exp	66,003			
	Unadjust Fund Bal	3,013,545			
	Adjustment	0			
	Total Ending Fund Bal	3,013,545			
	Adjustment		0		
	Estimated End Fund Bal JUNE 30		3,013,545	3,399,897	3,619,893

123 SPORTS AND RECREATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
40000 LOCAL TAXES				
40100 COUNTY PROPERTY TAXES				
123-40110	CURRENT PROPERT	152,988	159,936	155,000
123-40120	TRUSTEE'S COLLE	3,602	4,175	5,493
123-40130	CIR CLK/CLK & M	1,900	1,900	3,658
123-40140	INTEREST AND PE	665	875	911
123-40150	PICK-UP TAXES	112	10	112
123-40161	PAYMENTS IN LIE	85	85	85
123-40162	PAYMENTS IN LIE	9,483	6,478	5,900
123-40163	PAYMENTS IN LIE	1,924	2,983	1,755
Total COUNTY PROPERTY TAXES		170,759	176,442	172,914
40200 COUNTY LOCAL OPTION TAXES				
123-40270	BUSINESS TAX	2,371	2,371	2,180
Total COUNTY LOCAL OPTION TAXES		2,371	2,371	2,180
Total LOCAL TAXES		173,130	178,813	175,094
42000 FINES, FORFEITURES AND PENALTI				
42100 CIRCUIT COURT				
123-42110	FINES	66	66	66
123-42120	OFFICERS COSTS	62	40	55
Total CIRCUIT COURT		128	106	121
42200 CRIMINAL COURT				
123-42280	DUI TREATMENT F	5	5	14
Total CRIMINAL COURT		5	5	14
42300 GENERAL SESSIONS COURT				
123-42310	FINES	116	109	192
123-42320	OFFICERS COSTS	267	252	237
123-42330	GAMES AND FISH	6	3	
Total GENERAL SESSIONS COURT		389	364	429
42400 JUVENILE COURT				
123-42410	FINES		1	
Total JUVENILE COURT			1	
Total FINES, FORFEITURES AND PENALTI		522	476	564

123 SPORTS AND RECREATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
43000	CHARGES FOR CURRENT SERVICES			
43100	GENERAL SERVICE CHARGES			
123-43190	OTHER GENERAL S	500		
	Total GENERAL SERVICE CHARGES	500		
43300	FEES			
123-43340	RECREATION FEES	23,321	28,050	28,000
	Total FEES	23,321	28,050	28,000
	Total CHARGES FOR CURRENT SERVICES	23,821	28,050	28,000
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
123-44170	MISCELLANEOUS R	1,721	640	
	Total RECURRING ITEMS	1,721	640	
44500	NONRECURRING ITEMS			
123-44570	CONTRIBUTIONS &	31,433	8,756	13,020
	Total NONRECURRING ITEMS	31,433	8,756	13,020
	Total OTHER LOCAL REVENUES	33,154	9,396	13,020
46000	STATE OF TENNESSEE			
46800	OTHER STATE REVENUES			
123-46851	STATE REVENUE S	16,846	16,846	16,846
123-46980	OTHER STATE GRA	62,500	50,000	
	Total OTHER STATE REVENUES	79,346	66,846	16,846
	Total STATE OF TENNESSEE	79,346	66,846	16,846
49000	OTHER SOURCES (NON-REVENUE)			
123-49800	TRANSFERS IN	42,959	2,532	
	Total OTHER SOURCES (NON-REVENUE)	42,959	2,532	
	Total Estimated Revenues	352,932	286,113	233,524
	Total Other Sources (Non-Revenue)			
	Total Revenue & Other Sources	352,932	286,113	233,524

123 SPORTS AND RECREATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.		Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
Appropriated/Actual Expenditures/Encumbrances					
50000 GENERAL COUNTY OPERATIONS					
56000 SOCIAL, CULTURAL AND RECREATIO					
56700 PARKS AND FAIR BOARDS					
123-56700-105		SUPERVISOR/DIRE	38,065	39,470	41,365
123-56700-140		SALARY SUPPLEME		1,200	1,200
123-56700-162		CLERICAL PERSON	14,364	15,363	16,131
123-56700-166		CUSTODIAL PERSO	36,294	39,304	38,716
123-56700-167		MAINTENANCE PER	1,600		
123-56700-186		LONGEVITY PAY	1,050	1,150	1,250
123-56700-201		SOCIAL SECURITY	6,534	7,190	9,630
123-56700-204		STATE RETIREMEN	7,257	7,943	4,200
123-56700-207		MEDICAL INSURAN	6,692	9,459	9,459
123-56700-210		UNEMPLOYMENT CO	89	100	250
123-56700-307		COMMUNICATION	3,150	3,000	3,000
123-56700-316		CONTRIBUTIONS	28,461	371	1,000
123-56700-316-	-FALL	CONTRIBUTIONS		8,197	
123-56700-332		LEGAL NOTICES,			100
123-56700-336		MAINTENANCE AND	993	2,000	2,000
123-56700-348		POSTAL CHARGES	244	300	300
123-56700-349		PRINTING, STATI	60	98	100
123-56700-355		TRAVEL	451	993	500
123-56700-399		OTHER CONTRACTE	194	1,000	1,000
123-56700-415		ELECTRICITY	21,661	23,700	23,700
123-56700-425		GASOLINE	5,103	5,207	6,000
123-56700-435		OFFICE SUPPLIES	800	1,001	1,000
123-56700-499		OTHER SUPPLIES	1,443	2,523	2,000
123-56700-508		PREMIUMS ON COR			400
123-56700-510		TRUSTEE'S COMMI	3,880	4,200	4,200
123-56700-511		VEHICLE AND EQU	3,276	8,000	14,558
123-56700-599		OTHER CHARGES	27,997	6,700	4,700
123-56700-599-	-BBL	OTHER CHARGES		26,359	27,000
123-56700-599-	-PKBL	OTHER CHARGES		1,000	
123-56700-717		MAINTENANCE EQU	1,071	4,000	4,000
123-56700-791		OTHER CONSTRUCT	2,304	3,500	3,500
123-56700-791-	-STAGE	OTHER CONSTRUCT		50,000	
Total PARKS AND FAIR BOARDS			213,033	273,328	221,259
Total SOCIAL, CULTURAL AND RECREATIO			213,033	273,328	221,259
Total GENERAL COUNTY OPERATIONS			213,033	273,328	221,259
Total Expenditures			213,033	273,328	221,259
Total Other Uses					
Total Expend/Encumb & Other Uses			213,033	273,328	221,259

123 SPORTS AND RECREATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL COUNTY OPERATIONS				
56000	SOCIAL, CULTURAL AND RECREATIO				
56700	PARKS AND FAIR BOARDS				
	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		139,899	12,785	12,265
	Estimated Beg Fund Bal JULY 01		114,187-	25,712	38,497
	Undesignated Fund Bal	114,187-			
	Reserves	0			
	Designated Fund Bal	0			
	Beginning Fund Bal	114,187-			
	Excess (Diff) in Rev/Exp	139,899			
	Unadjust Fund Bal	25,712			
	Adjustment	0			
	Total Ending Fund Bal	25,712			
	Adjustment		0		
	Estimated End Fund Bal JUNE 30		25,712	38,497	50,762

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
40000 LOCAL TAXES				
40100 COUNTY PROPERTY TAXES				
116-40110	CURRENT PROPERT	725,291	840,093	936,701
116-40120	TRUSTEE'S COLLE	24,084	19,824	20,000
116-40130	CIR CLK/CLK & M	10,277	8,596	11,000
116-40140	INTEREST AND PE	3,992	3,907	4,000
116-40150	PICK-UP TAXES	534	53	300
116-40161	PAYMENTS IN LIE	401	440	400
116-40162	PAYMENTS IN LIE	45,023	34,511	38,408
116-40163	PAYMENTS IN LIE	14,165	14,187	15,763
Total COUNTY PROPERTY TAXES		823,767	921,611	1,026,572
40200 COUNTY LOCAL OPTION TAXES				
116-40260	LITIGATION TAX		5	
116-40270	BUSINESS TAX	11,549	8,000	8,000
Total COUNTY LOCAL OPTION TAXES		11,549	8,005	8,000
Total LOCAL TAXES		835,316	929,616	1,034,572
42000 FINES, FORFEITURES AND PENALTI				
42100 CIRCUIT COURT				
116-42110	FINES	315	125	125
116-42120	OFFICERS COSTS	275	158	300
Total CIRCUIT COURT		590	283	425
42200 CRIMINAL COURT				
116-42280	DUI TREATMENT F	30	10	25
Total CRIMINAL COURT		30	10	25
42300 GENERAL SESSIONS COURT				
116-42310	FINES	603	450	450
116-42320	OFFICERS COSTS	1,333	1,156	1,200
116-42330	GAMES AND FISH	27	15	15
Total GENERAL SESSIONS COURT		1,963	1,621	1,665
42400 JUVENILE COURT				
116-42410	FINES		1	1
Total JUVENILE COURT			1	1

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
42000	FINES, FORFEITURES AND PENALTI			
42400	JUVENILE COURT			
Total FINES, FORFEITURES AND PENALTI		2,583	1,915	2,116
116-43116	SURCHARGE-WASTE	3,713	2,940	2,800
		3,713	2,940	2,800
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
116-44145	SALE OF RECYCLE	38,167	32,000	32,000
116-44170	MISCELLANEOUS R	1,189		
Total RECURRING ITEMS		39,356	32,000	32,000
44500	NONRECURRING ITEMS			
116-44530	SALE OF EQUIPME	9,833	7,228	6,000
116-44540	SALE OF PROPERT		600	
Total NONRECURRING ITEMS		9,833	7,828	6,000
Total OTHER LOCAL REVENUES		49,189	39,828	38,000
46000	STATE OF TENNESSEE			
46100	GENERAL GOVERNMENT GRANTS			
116-46170	SOLID WASTE GRA	6,935	78,282	7,000
Total GENERAL GOVERNMENT GRANTS		6,935	78,282	7,000
46800	OTHER STATE REVENUES			
116-46851	STATE REVENUE S	79,985	81,000	81,000
Total OTHER STATE REVENUES		79,985	81,000	81,000
Total STATE OF TENNESSEE		86,920	159,282	88,000
49000	OTHER SOURCES (NON-REVENUE)			
116-49800	TRANSFERS IN		60,319	
Total OTHER SOURCES (NON-REVENUE)			60,319	
Total Estimated Revenues		977,721	1,193,900	1,165,488
Total Other Sources (Non-Revenue)				

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
49000	OTHER SOURCES (NON-REVENUE)			
	Total Revenue & Other Sources	977,721	1,193,900	1,165,488

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
Appropriated/Actual Expenditures/Encumbrances					
50000 GENERAL COUNTY OPERATIONS					
55000 PUBLIC HEALTH AND WELFARE					
55710 SANITATION MANAGEMENT					
116-55710-164		ATTENDANTS	264,309	297,000	312,880
116-55710-186		LONGEVITY PAY	550	1,000	1,200
116-55710-201		SOCIAL SECURITY	20,306	22,142	24,028
116-55710-204		STATE RETIREMEN	10,307	10,858	8,600
116-55710-207		MEDICAL INSURAN	9,808	16,452	16,452
116-55710-210		UNEMPLOYMENT CO	538	1,500	1,000
116-55710-307		COMMUNICATION	2,280	2,200	2,200
116-55710-338		MAINTENANCE AND	3,968	6,584	5,000
116-55710-355		TRAVEL		200	200
116-55710-359		DISPOSAL FEES	619,157	617,000	620,000
116-55710-359-	-TIRE	DISPOSAL FEES		15,483	21,000
116-55710-399		OTHER CONTRACTE	1,239		
116-55710-404		ASPHALT-HOT MIX	1,924	25,010	3,000
116-55710-412		DIESEL FUEL	7,848	12,000	12,000
116-55710-433		LUBRICANTS	368	500	500
116-55710-450		TIRES AND TUBES	125	1,000	1,000
116-55710-452		UTILITIES	12,579	13,150	12,500
116-55710-499		OTHER SUPPLIES	3,821	56,316	4,000
116-55710-506		LIABILITY INSUR	9,229	12,040	27,206
116-55710-510		TRUSTEE'S COMMI	17,349	20,000	22,176
116-55710-511		VEHICLE AND EQU	17,500	17,500	11,614
116-55710-513		WORKMAN'S COMPE	9,391	14,495	17,736
116-55710-718		MOTOR VEHICLES			7,000
116-55710-733		SOLID WASTE EQU		59,719	
Total SANITATION MANAGEMENT			1,012,596	1,222,149	1,131,292
55770 POSTCLOSURE CARE COSTS					
116-55770-399		OTHER CONTRACTE	2,000	2,000	2,000
116-55770-463		TESTING	11,500	13,000	13,000
116-55770-499		OTHER SUPPLIES	500	500	500
Total POSTCLOSURE CARE COSTS			14,000	15,500	15,500
Total PUBLIC HEALTH AND WELFARE			1,026,596	1,237,649	1,146,792
Total GENERAL COUNTY OPERATIONS			1,026,596	1,237,649	1,146,792
Total Expenditures			1,026,596	1,237,649	1,146,792
Total Other Uses					
Total Expend/Encumb & Other Uses			1,026,596	1,237,649	1,146,792

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL COUNTY OPERATIONS				
55000	PUBLIC HEALTH AND WELFARE				
55770	POSTCLOSURE CARE COSTS				
	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		48,875-	43,749-	18,696
	Estimated Beg Fund Bal JULY 01		165,621	116,746	72,997
	Undesignated Fund Bal	165,621			
	Reserves	0			
	Designated Fund Bal	0			
	Beginning Fund Bal	165,621			
	Excess (Diff) in Rev/Exp	48,875-			
	Unadjust Fund Bal	116,746			
	Adjustment	0			
	Total Ending Fund Bal	116,746			
	Adjustment		0		
	Estimated End Fund Bal JUNE 30		116,746	72,997	91,693

112 COURTHOUSE & JAIL MAINTENANCE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
40000	LOCAL TAXES			
40200	COUNTY LOCAL OPTION TAXES			
112-40250	LITIGATION TAX	154	178	178
112-40260	LITIGATION TAX	1,076	961	961
	Total COUNTY LOCAL OPTION TAXES	1,230	1,139	1,139
	Total LOCAL TAXES	1,230	1,139	1,139
	Total Estimated Revenues	1,230	1,139	1,139
	Total Other Sources (Non-Revenue)			
	Total Revenue & Other Sources	1,230	1,139	1,139

112 COURTHOUSE & JAIL MAINTENANCE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL COUNTY OPERATIONS				
51000	GENERAL GOVERNMENT				
51800	COUNTY BUILDINGS				
112-51800-335	MAINTENANCE AND				9,000
112-51800-510	TRUSTEE'S COMMI		12	13	13
	Total COUNTY BUILDINGS		12	13	9,013
	Total GENERAL GOVERNMENT		12	13	9,013
	Total GENERAL COUNTY OPERATIONS		12	13	9,013
	Total Expenditures		12	13	9,013
	Total Other Uses				
	Total Expend/Encumb & Other Uses		12	13	9,013
	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		1,218	1,126	7,874-
	Estimated Beg Fund Bal JULY 01		17,243	18,461	19,587
	Undesignated Fund Bal	17,243			
	Reserves	0			
	Designated Fund Bal	0			
	Beginning Fund Bal	17,243			
	Excess (Diff) in Rev/Exp	1,218			
	Unadjust Fund Bal	18,461			
	Adjustment	0			
	Total Ending Fund Bal	18,461			
	Adjustment		0		
	Estimated End Fund Bal JUNE 30		18,461	19,587	11,713

114 LAW LIBRARY
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
40000	LOCAL TAXES			
40200	COUNTY LOCAL OPTION TAXES			
114-40250	LITIGATION TAX	154	154	154
114-40260	LITIGATION TAX	1,109	1,010	1,010
	Total COUNTY LOCAL OPTION TAXES	1,263	1,164	1,164
	Total LOCAL TAXES	1,263	1,164	1,164
	Total Estimated Revenues	1,263	1,164	1,164
	Total Other Sources (Non-Revenue)			
	Total Revenue & Other Sources	1,263	1,164	1,164

114 LAW LIBRARY
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL COUNTY OPERATIONS				
56000	SOCIAL, CULTURAL AND RECREATIO				
56500	LIBRARIES				
114-56500-432	LIBRARY BOOKS		24	24	24
114-56500-510	TRUSTEE'S COMMI		13	15	15
	Total LIBRARIES		37	39	39
	Total SOCIAL, CULTURAL AND RECREATIO		37	39	39
	Total GENERAL COUNTY OPERATIONS		37	39	39
	Total Expenditures		37	39	39
	Total Other Uses				
	Total Expend/Encumb & Other Uses		37	39	39
	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		1,226	1,125	1,125
	Estimated Beg Fund Bal JULY 01		7,758	8,984	10,109
	Undesignated Fund Bal	7,758			
	Reserves	0			
	Designated Fund Bal	0			
	Beginning Fund Bal	7,758			
	Excess (Diff) in Rev/Exp	1,226			
	Unadjust Fund Bal	8,984			
	Adjustment	0			
	Total Ending Fund Bal	8,984			
	Adjustment		0		
	Estimated End Fund Bal JUNE 30		8,984	10,109	11,234

122 SHERIFF'S DRUG CONTROL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
42000	FINES, FORFEITURES AND PENALTI			
42100	CIRCUIT COURT			
122-42140	DRUG CONTROL FI	6,301	6,000	6,000
	Total CIRCUIT COURT	6,301	6,000	6,000
42300	GENERAL SESSIONS COURT			
122-42340	DRUG CONTROL FI	451	1,000	1,000
	Total GENERAL SESSIONS COURT	451	1,000	1,000
42900	OTHER FINES,FORFEITTURES AND P			
122-42910	PROCEEDS FROM C	1,889		
	Total OTHER FINES,FORFEITTURES AND P	1,889		
	Total FINES, FORFEITURES AND PENALTI	8,641	7,000	7,000
	Total Estimated Revenues	8,641	7,000	7,000
	Total Other Sources (Non-Revenue)			
	Total Revenue & Other Sources	8,641	7,000	7,000

122 SHERIFF'S DRUG CONTROL FUND
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL COUNTY OPERATIONS				
54000	PUBLIC SAFETY				
54150	DRUG ENFORCEMENT				
122-54150-316		CONTRIBUTIONS			250
122-54150-317		DATA PROCESSING			250
122-54150-319		DRUG CONTROL PA			1,000
122-54150-422		FOOD SUPPLIES			250
122-54150-429		INSTRUCTIONAL S			7,500
122-54150-431		LAW ENFORCEMENT			7,500
122-54150-499		OTHER SUPPLIES			1,000
122-54150-510		TRUSTEE'S COMMI	95	60	500
Total DRUG ENFORCEMENT			95	60	18,250
Total PUBLIC SAFETY			95	60	18,250
Total GENERAL COUNTY OPERATIONS			95	60	18,250
Total Expenditures			95	60	18,250
Total Other Uses					
Total Expend/Encumb & Other Uses			95	60	18,250
Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses			8,546	6,940	11,250-
Estimated Beg Fund Bal JULY 01			40,191	48,737	55,677
Undesignated Fund Bal		40,191			
Reserves		0			
Designated Fund Bal		0			
Beginning Fund Bal		40,191			
Excess (Diff) in Rev/Exp		8,546			
Unadjust Fund Bal		48,737			
Adjustment		0			
Total Ending Fund Bal		48,737			
Adjustment			0		
Estimated End Fund Bal JUNE 30			48,737	55,677	44,427

127 AMERICAN RESCUE PLAN ACT GRANT
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Estimated/Actual Revenues			
127-47901	AMERICAN RESCUE	3,769,228		
		3,769,228		
49000 OTHER SOURCES (NON-REVENUE)				
127-49800	TRANSFERS IN		4,665	
Total OTHER SOURCES (NON-REVENUE)			4,665	
Total Estimated Revenues		3,769,228	4,665	0
Total Other Sources (Non-Revenue)				
Total Revenue & Other Sources		3,769,228	4,665	

127 AMERICAN RESCUE PLAN ACT GRANT
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description	Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
Appropriated/Actual Expenditures/Encumbrances				
58831 ARP				
127-58831-707	BUILDING IMPROV	56,685	216,484	187,343
Total ARP		56,685	216,484	187,343
58832 AMERICAN RESCUE ACT				
127-58832-454	WATER AND SEWER	12,775		
Total AMERICAN RESCUE ACT		12,775		
58833 AMERICAN RESCUE ACT				
127-58833-791	OTHER CONSTRUCT	10,815	58,204	28,176
Total AMERICAN RESCUE ACT		10,815	58,204	28,176
58834 AMERICAN RESCUE ACT				
127-58834-708	COMMUNICATION E	198,594	13,638	
Total AMERICAN RESCUE ACT		198,594	13,638	
58835 AMERICAN RESCUE ACT				
127-58835-709	DATA PROCESSING		17,987	
Total AMERICAN RESCUE ACT			17,987	
58836 AMERICAN RESCUE ACT				
127-58836-719	OFFICE EQUIPMEN		18,512	
Total AMERICAN RESCUE ACT			18,512	
58837 AMERICAN RESCUE ACT				
127-58837-189	OTHER SALARIES	10,725		
127-58837-201	SOCIAL SECURITY	820		
127-58837-204	STATE RETIREMEN	1,047		
127-58837-399	OTHER CONTRACTE	2,400		
Total AMERICAN RESCUE ACT		14,992		
58838 AMERICAN RESCUE ACT				
127-58838-718	MOTOR VEHICLES	137,334	417,669	162,801

127 AMERICAN RESCUE PLAN ACT GRANT
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
58838 AMERICAN RESCUE ACT					
Total AMERICAN RESCUE ACT			137,334	417,669	162,801
58839 AMERICAN RESCUE ACT					
127-58839-735		HEALTH EQUIPMEN	18,596		
Total AMERICAN RESCUE ACT			18,596		
58840 AMERICAN RESCUE ACT					
127-58840-339		MATCHING SHARE			80,000
Total AMERICAN RESCUE ACT					80,000
			449,791	742,494	458,320
99000 OTHER USES					
99100 TRANSFERS OUT					
127-99100-590		TRANSFERS TO OT	1,250,654	211,468	57,495
Total TRANSFERS OUT			1,250,654	211,468	57,495
Total OTHER USES			1,250,654	211,468	57,495
Total Expenditures			1,700,445	953,962	515,815
Total Other Uses					
Total Expend/Encumb & Other Uses			1,700,445	953,962	515,815

127 AMERICAN RESCUE PLAN ACT GRANT
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2025

Account No.	Description		Budgetary Basis 2022-2023	Estimated 2023-2024	Proposed 2024-2025
	Appropriated/Actual Expenditures/Encumbrances				
99000	OTHER USES				
99100	TRANSFERS OUT				
	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		2,068,783	949,297-	515,815-
	Estimated Beg Fund Bal JULY 01		0	2,068,783	1,119,486
	Undesignated Fund Bal	0			
	Reserves	0			
	Designated Fund Bal	0			
	Beginning Fund Bal	0			
	Excess (Diff) in Rev/Exp	0			
	Unadjust Fund Bal	0			
	Adjustment	0			
	Total Ending Fund Bal	0			
	Adjustment		0		
	Estimated End Fund Bal JUNE 30		2,068,783	1,119,486	603,671

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GRAINGER COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Grainger County, Tennessee, assembled at a regular scheduled meeting on the 10th day of June, 2024 that the amounts hereafter attached as exhibit A are hereby appropriated for the purpose of meeting the expenses of the various funds, departments (such as Grainger County Board of Education and Grainger County Highway Department), institutions, offices and agencies of Grainger County, Tennessee, for the capital outlay, and for meeting the payment the payment of principal and interest on the County`s debt maturing during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Register of Deeds, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit County Clerk, Clerk and Master, Register of Deeds and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriation. Any excess commission and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the County General Fund as provided by the law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101.T.C.A., operate under provisions of Sections 8-22-104. T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that if need shall arise, the Budget Committee may, with the approval of any official, head of any Department or division which may be affected, transfer any amount with any major appropriation category and also the approval of the Board of Commissioners must be obtained as required by law for transfers between major appropriations categories within the same fund. The director of Schools must also receive the approval of the Board of Education for transfers within each major appropriation category of the budget and at the approval of the Board of Commissioners for transfers between these major categories as required by law, according to Section 5-9-407, T.C. A.

One copy of this authorization shall be filled with the County Clerk, one with the chairman of the Budget Committee, and one with each divisional or departmental head concerned. Aforesaid authorization shall clearly state the reasons for the transfer, but this provision shall in no case whatsoever is construed as authorizing transfer from one fund to another, but shall apply solely to transfers with a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriation made by this Resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this Resolution. Provided, however, that appropriations for such salaries, wages, or other remunerations hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department ending June 30, 2025. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of Commissioners providing for appropriations in addition to these made by this Budget Appropriation Resolution shall specifically proved sufficient revenue of other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriation resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A., inclusive.

SECTION 6. BE IT FURTHER RESOLVED, that certain school funds, designated as "Clearing Accounts" have been included in the revenue and appropriations for the year ending June 30, 2025, as memorandum only. It is expressly understood that the County Board of Education may not create or incur expenditures from the funds above actual revenue of such funds. It is further directed that no transfers may be affected between the Clearing Accounts and the operation school funds accounts.

SECTION 7. BE IT FURTHER RESOLVED, that the budget for the School Federal Fund shall be the budget for separate projects within the fund by the Tennessee Department of Education and the Grainger County Board of Education.

SECTION 8. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for expenses herein authorized until the taxes and other revenue for the fiscal year 2024-2025 have been collected, not exceeding sixty percent (60%) of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2025.

SECTION 9. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2025.

UPON MOTION of Commissioner_____, Seconded by Commissioner_____, that the foregoing resolution be adopted, a call of the roll was had with the following Commissioners voting:

AYE:

NAY:

Done this 10th day of June, 2024.

Attest:

_____
Chairman

_____
Angie J. Lamb, County Clerk

_____
David M. Byrd, County Mayor

A RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT CHARITABLE ORGANIZATIONS OF GRAINGER COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, Section 5-932, Tennessee Code Annotated, authorized the County Legislative Body to make appropriations to non-profit charitable organizations; and

WHEREAS, the Grainger County Legislative Body recognizes the various non-profit charitable organizations located in Grainger County have great need of funds to carry on their non-profit work;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissions of Grainger County, on the 10th day of June, 2024.

SECTION 1. That Twelve-Thousand Dollars ($12,000), be appropriated to alternate facilities to promote the public welfare of Grainger County, by furnishing emergency shelter to the youth of Grainger County through the Juvenile Court Systems.

SECTION 2. That Seven-Thousand Dollars ($7,000), be appropriated to the East Tennessee Human Resource Agency to promote the public welfare by providing transportation to the elderly, disabled, and disadvantaged through the use of the Dial-A-Ride Van, Homemaker Program, and to assist in the operation of the Senior Citizens Center.

SECTION 3. That Three-Thousand Dollars ($3,000), be appropriated to the Bean Station Senior Citizens Organization, Three-Thousand Dollars ($3,000), be appropriated to the Grainger County Senior Citizens Organization, and Three-Thousand ($3,000), be appropriated to the Washburn Senior Citizens, and Three Thousand ($3,000), be appropriated Blaine Senior Citizens to assist in promoting the public welfare by providing services to the Senior Citizens of Grainger County.

SECTION 4. That One-Thousand Dollars ($1,000), be appropriated to the Senior Citizens Home Assistance Service, Inc. to promote public welfare by providing in home care to the Senior Citizens of Grainger County.

SECTION 5. That Two-Thousand Dollars ($2,000), be appropriated for the "JOBS NOW" program of East Tennessee Economic Development Agency and Regional Partners to promote the creation of quality jobs for the East Tennessee Region which includes Grainger County.

SECTION 6. That Two-Thousand Dollars ($2,000), be appropriated to the Grainger County Chamber of Commerce for the promotion of Tourism, Retail, Commercial, and Industrial Development and sponsorship of the Grainger County Leadership Program.

SECTION 7. That Two-Thousand Dollars ($2,000), be appropriated to the Grainger County Tomato Festival for the promotion and coordinating of the event.

SECTION 8. That Four-Hundred, Twenty Dollars ($420), be appropriated to the Association of Tennessee Valley Governments whose primary goal is to work with Tennessee Valley Authority (TVA) on behalf of local governments.

SECTION 9. That One-Thousand, Eight-Hundred, Eighty-Two Dollars ($1,882), be appropriated to East Tennessee Development District to assist Grainger County with planning and development services.

SECTION 10. That Two-Thousand Dollars ($2,000), be appropriated to East Tennessee Economic Development Association to assist Grainger County with planning and development services in Region.

SECTION 11. That One-Thousand, Four-Hundred, Seventy-Five Dollars ($1,475.00), be appropriated to the Tennessee County Services Association whose purpose is to improve county government by assisting all County Officials.

SECTION 12. That One-Thousand Dollars ($1,000), be appropriated to the Imagination Library to promote reading in Pre-School children.

SECTION 13. That One-Hundred Twenty-Five Thousand Dollars ($125,000) be appropriated for the five (5) Volunteer Fire Departments to assist with their expenses in serving the people of Grainger County.

SECTION 14. That Twenty-Thousand Dollars ($20,000) be appropriated for the two (2) Rescue Squad Departments to assist with their expenses in serving the people of Grainger County.

SECTION 15. That Twenty-Thousand Dollars ($20,000) be appropriated for the Department of Tourism/History from Hotel/Motel Tax Collections for promoting Tourism.

SECTION 16. That Two-Thousand Dollars ($2,000) be appropriated for the investigation into suspected child abuse.

BE IT FURTHER RESOLVED, that all appropriations enumerated in Sections 1-16 above are made subject to the following conditions,

1. That the non-profit charitable organizations to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with the rules promulgated by prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-932(c),T.C.A.

2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefiting the general welfare of the residents of the County.

3. That it is the expressed interest of the County Commission of Grainger County in providing these funds to the above named non-profit charitable organizations to be fully in compliance with Chapter 0390-2-7 of the Rules of Comptroller of the Treasury, and Sections 5-932 of Tennessee Code Annotated, and any and all other laws which may apply to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

UPON MOTION :

AYE:

NAY:

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage.

Done this 10th day June, 2024.

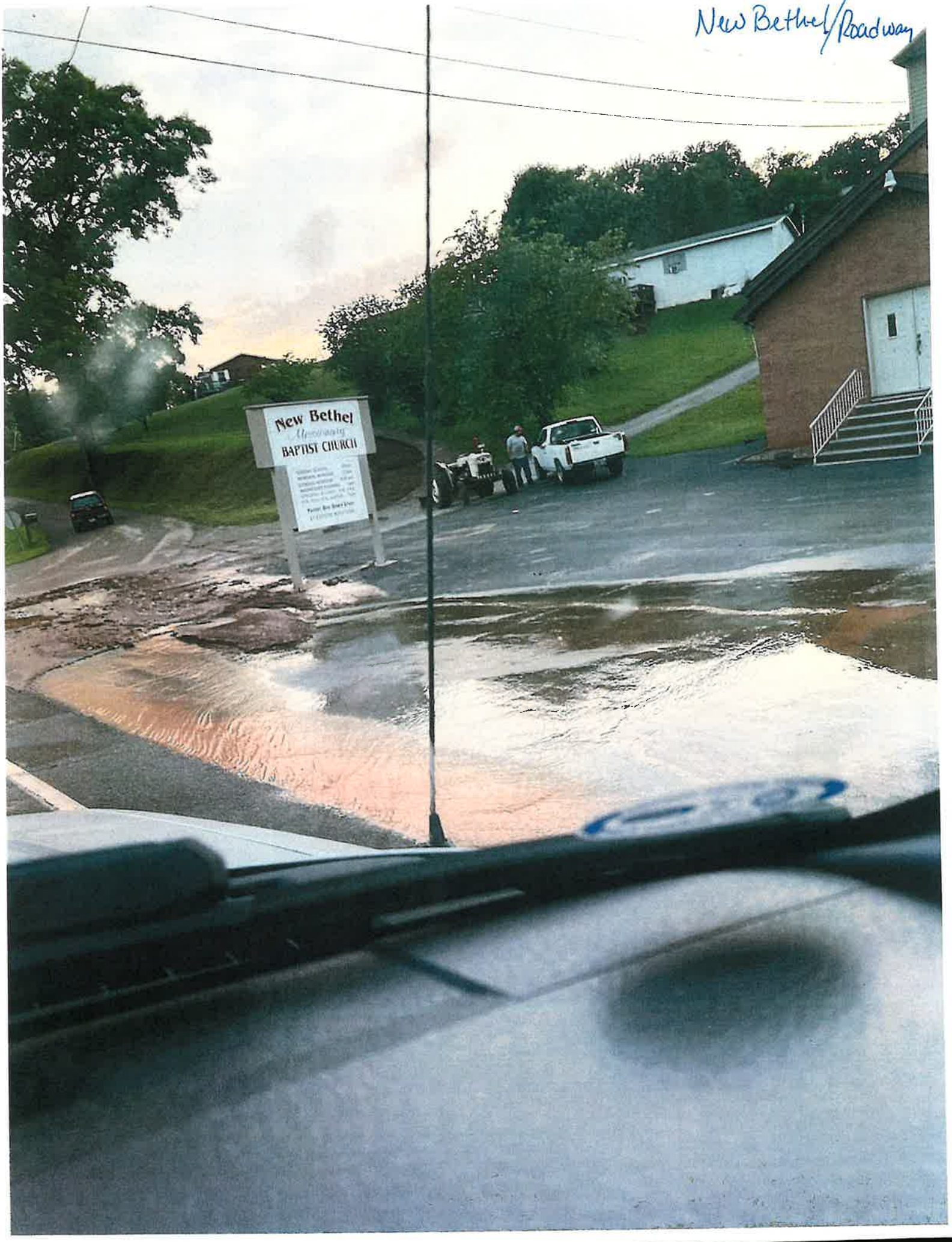
_____
Chairman

Approved: _____
David M. Byrd, County Mayor

Attest:_____
Angie J. Lamb, County Clerk

Park Property

Park Property

Kidwell Rd.

New Bethel/Roadway